

**STATEMENT OF ASSEMBLY EXPENDITURES PRINTED IN JOURNAL**

The following Statement of Assembly Expenditures was ordered printed in the Journal:

*The Honorable John A. Pérez*  
*Speaker of the Assembly*  
*State Capitol, Room 219*  
*Sacramento, California*

Dear Mr. Speaker: Transmitted herewith is the annual report of Assembly expenses. It includes the total expenditures by Member, committee, leadership office, service operation, and overhead according to various categories for the 12-month period ending November 30, 2012. Every expenditure made from the Assembly Operating Fund during this period is accounted for. Additionally, the report includes an itemization, by Member, of per diem expenditures from the General Fund during the same period of time.

It is important to note that this report is compiled on a cash basis. Therefore, the cost of goods and services incurred by a Member during the preceding reporting period but paid for during the current period is included. Furthermore, some goods and services which were received toward the end of this reporting period were not paid for until the beginning of the December 2012–November 2013 reporting period and are, therefore, not included in this expenditure report.

The following indicates the types of expenditures which are included within each classification:

*Staff Salary:* This includes the salaries paid to all employees in the Member's district office as well as those employees who work in the Member's Capitol office, provided they are not committee or leadership office personnel. The salaries of the latter group of employees are included in the specific detail report for each of the respective committee and leadership offices.

All Assembly personnel are classified according to job descriptions approved by the Assembly Rules Committee. The committee has established specific salary ranges for each of the classifications. The salary within a range for a specific employee reflects a combination of years of service in his or her position and his or her own job performance since the amount of annual merit salary increases is based on evaluations of each employee's work. Thus, a Member whose office staff includes employees with substantial Assembly seniority, and/or outstanding records of service, will have a higher total expenditure for salaries than will a Member who employs more junior personnel.

*Member Travel and Per Diem:* Separate totals are shown for in-state travel and out-of-state travel. Most in-state travel expenditures are for attendance at interim committee hearings. Out-of-state travel expenditures are generally for participation in conferences dealing with an issue area pertinent to the legislative specialty of the Member or are for investigative trips.

*Staff Travel:* This category includes the expenditures incurred for the Capitol and district staff traveling for legislative business. It also includes mileage reimbursements to district office personnel. The staff travel expenditures reported by committee are generally costs incurred in connection with interim committee hearings which are generally held away from Sacramento for the convenience of citizens who wish to provide testimony to the committees.

*Car Maintenance:* The costs reported in this category will vary significantly because of the variance in the number of miles driven by the Members. Members in large-sized districts and Members who represent districts wherein air travel between the Capitol and the district is not practical tend to utilize their cars more than other Members. Accordingly, the maintenance costs of such cars are likely to be higher than for others.

*Gas and Oil:* Expenditures in this category are for gasoline and oil supplied to cars and private aircraft for legislative business. These costs, too, vary for the same reasons as those affecting car maintenance.

*Car Rental, Staff and Member:* This expenditure category includes the use of state-owned pool cars and commercial rental cars by both the Member and his/her staff in the course of legislative business.

This category, as listed in the Support Services section of the report, includes, in addition to car rental, the costs of gas, oil, and maintenance for cars utilized by the office of the Sergeant at Arms.

*District Office Rent, Maintenance, and Utilities:* Each Member is entitled to rent an office within the district he/she represents so that constituents may have direct access to their legislators. In some of the larger districts, two or three offices are sometimes authorized. Accordingly, Members representing districts in high-rent metropolitan areas or Members representing large districts requiring more than one office will be reported with higher expenditures in this category than will other Members. Costs included in this expenditure item are rent, utilities (except telephone), janitorial service, and incidental maintenance costs.

*Telephone and Telegraph:* All telephone charges (except some equipment installation charges) are reported in this expenditure category. Included are the charges for district office telephones, Capitol telephones, and mobile telephones. Members who will likely have higher charges than many of their colleagues are those representing districts which are either far from the Capitol, or in regions which cover large geographic areas.

*Postage:* The category includes the total amount expended for postage except for the postage utilized in the mailing of legislative mailings authorized under provisions of Proposition 73 of June 1988.

*Communications:* The costs included in this expenditure category are primarily for handling and mailing of legislative mailings authorized under provisions of Proposition 73 of June 1988.

*Furniture and Equipment:* This category includes the purchase, rental, and maintenance of certain furniture and equipment items utilized in the Capitol and district offices of the Members. It does not include the purchase of items which will, during the course of their usefulness, be utilized by a number of Members during succeeding years. Expenditures for items of that description are reported in the Furniture and Equipment category as General Overhead Expenditures.

*Office Supplies:* Stationery items, other printing costs charged to the Assembly Operating Fund, general office supplies, and related miscellaneous supplies utilized in the Members' Capitol and district offices are reported in this expenditure category.

*Subscriptions and Publications:* Each Member is authorized to subscribe to the newspapers generally circulated within his/her district and to certain metropolitan daily newspapers. Members representing districts which include many cities and towns will frequently have higher expenditures in this category than will Members representing relatively compact areas. Expenditures for subscriptions and publications incurred by the committees and leadership offices are reported separately. Each committee is authorized to purchase relevant books and to subscribe to periodicals specializing in the subject matter of the committee for which the expenditure is made.

*Miscellaneous Services:* Most of the expenditures shown in the Miscellaneous Services category for the Members are for services such as telephone answering services in district offices and newspaper clipping services. Included in this category for the committee reports are such items as witness expenses, meeting expenses, data-processing costs, and other miscellaneous services.

A number of operational costs incurred by the Assembly are not directly attributable to any of the Members, committees, leadership offices, or support services. Such expenditures are classified as General Overhead and are reported according to the following categories:

*Miscellaneous Salaries:* Accrued vacation payments made to terminating employees, and salaries paid to employees on extended sick leave are reported in this category.

*Employee Benefits:* This expenditure category includes the Assembly's contribution to the OASDI (social security) fund, the Public Employees' Retirement System, various health, dental, vision, and life insurance premiums, the Compensation Insurance Fund, unemployment and disability insurance, and any other benefits approved by the Assembly Rules Committee.

*Building, Rent, Maintenance, and Utilities:* Reported in this expenditure category are construction and remodeling costs and the rent, maintenance, and utilities for offices (other than Members' individual district offices) utilized and paid for by the Assembly outside the Capitol.

*Telephone:* This listing is for the cost of telephone equipment installation in all Assembly offices.

*Furniture and Equipment:* The expenditure indicated in this category is for the purchase, rental, and maintenance of furniture and equipment not reported elsewhere in the report. Most furniture and equipment are considered a capital investment which will be used, through the years, by a number of different Members or other offices and can therefore not be appropriately reported as an expense on behalf of any particular Member or office.

*Office Supplies:* The amount shown in this expenditure category represents office supplies which were purchased by the Assembly for the use of Members and other offices but which were not distributed to any such offices before the end of this reporting period.

*Annotated Codes and Law Books:* Each Member's office and certain other Assembly offices are furnished with Annotated California Codes and certain other law books. The cost of these books is considered a capital expenditure in the same manner as many furniture and equipment items, and is therefore reported in this General Overhead category.

*Meeting Expenses:* This expenditure category includes certain costs incurred by the Assembly relative to the conduct of Assembly Sessions and Joint Sessions of the Legislature which cannot be readily charged to any other expenditure category, rental costs for some meeting rooms, and some conference registration fees.

*Freight, Moving, and Delivery:* This expenditure category includes costs incurred for the transport of furniture, supplies, and other items which are not chargeable to any particular office.

*Other Miscellaneous Services:* The major expenditures reported in this category are for the costs of photography services related to official Assembly publications, vehicle liability insurance, and organization memberships.

*Study Contracts:* From time to time the Assembly finds it practical to contract with individuals, firms, universities, and other governmental agencies in order to expand its research capability with respect to specific projects. The costs reported in this category are for payments made under such contracts during this period.

The next report of Assembly expenditures will be for the period between December 1, 2012, and November 30, 2013.

Sincerely,

NANCY SKINNER

Chair of the Assembly Committee on Rules

TABLE I  
CALIFORNIA STATE ASSEMBLY  
SUMMARY OF EXPENDITURES  
12/1/2011–11/30/2012

|                                        | <i>Member<br/>Expenditures</i> | <i>Committee<br/>Expenditures</i> | <i>Leadership<br/>Expenditures</i> | <i>Support<br/>Services<br/>Expenditures</i> | <i>General<br/>Overhead<br/>Expenditures</i> | <i>TOTAL<br/>EXPENDITURES</i> |
|----------------------------------------|--------------------------------|-----------------------------------|------------------------------------|----------------------------------------------|----------------------------------------------|-------------------------------|
| Staff Salary .....                     | \$16,149,902.75                | \$21,623,530.85                   | \$5,580,755.48                     | \$25,702,793.04                              | \$2,297,256.44                               | \$71,354,238.56               |
| Employee Benefits .....                | —                              | —                                 | —                                  | —                                            | 37,267,299.51                                | 37,267,299.51                 |
| Travel & Per Diem (In-State) .....     | 1,026,408.26                   | —                                 | —                                  | —                                            | —                                            | 1,026,408.26                  |
| Travel & Per Diem (Out-of-State) ..... | —                              | —                                 | —                                  | —                                            | —                                            | 0.00                          |
| Staff Travel .....                     | 386,926.40                     | 93,320.52                         | 34,683.01                          | 119,267.32                                   | —                                            | 634,197.25                    |
| Car Lease .....                        | —                              | —                                 | —                                  | —                                            | —                                            | 0.00                          |
| Car Maintenance .....                  | 10,284.53                      | —                                 | —                                  | —                                            | —                                            | 10,284.53                     |
| Gas & Oil .....                        | 26,294.85                      | —                                 | —                                  | —                                            | —                                            | 26,294.85                     |
| Car Rental-Staff & Member .....        | 9,942.32                       | 5,676.36                          | 2,072.39                           | 157,225.37                                   | —                                            | 174,916.44                    |
| Building, Rent, Maint., & Util. ....   | 3,208,200.84                   | —                                 | —                                  | —                                            | (98,807.72)                                  | 3,109,393.12                  |
| Office Alterations .....               | —                              | —                                 | —                                  | —                                            | —                                            | 0.00                          |
| Telephone .....                        | 275,493.43                     | 28,023.68                         | 22,474.82                          | 91,740.03                                    | 161,277.25                                   | 579,009.21                    |
| Telegraph .....                        | —                              | —                                 | —                                  | —                                            | —                                            | 0.00                          |
| Postage .....                          | 167,835.82                     | 682.59                            | 137.37                             | 13,411.64                                    | —                                            | 182,067.42                    |
| Communications .....                   | 1,810,781.40                   | —                                 | —                                  | —                                            | —                                            | 1,810,781.40                  |
| Furniture & Equipment .....            | 7,638.76                       | —                                 | —                                  | 35,370.53                                    | (583,927.14)                                 | (540,917.85)                  |
| Office Supplies .....                  | 165,616.81                     | 27,097.65                         | 10,468.84                          | 170,537.19                                   | 113,889.90                                   | 487,610.39                    |
| Subscriptions, Publ., & Codes .....    | 48,845.61                      | 19,382.94                         | 1,734.43                           | 19,433.82                                    | 1,845.74                                     | 91,242.54                     |
| Meeting Expenses .....                 | —                              | —                                 | —                                  | —                                            | 6,826.89                                     | 6,826.89                      |
| Meeting Expenses (Meals) .....         | —                              | —                                 | —                                  | —                                            | (5,894.13)                                   | (5,894.13)                    |
| Freight, Moving, & Delivery .....      | 33,382.25                      | 90.76                             | 74.92                              | 2,958.73                                     | 71,739.48                                    | 108,246.14                    |
| Miscellaneous Services .....           | 259,998.42                     | 21,468.51                         | 32,701.01                          | 1,368,695.19                                 | 131,110.06                                   | 1,813,973.19                  |
| Study Contracts .....                  | —                              | —                                 | —                                  | —                                            | —                                            | 0.00                          |
| TOTALS, OPERATING FUND .....           | \$23,587,552.45                | \$21,819,273.86                   | \$5,685,102.27                     | \$27,681,432.86                              | \$39,362,616.28                              | \$118,135,977.72              |
| Member Per Diem (General Fund) .....   | 2,094,775.69                   | —                                 | —                                  | —                                            | —                                            | 2,094,775.69                  |
| TOTALS, ALL FUNDS .....                | \$25,682,328.14                | \$21,819,273.86                   | \$5,685,102.27                     | \$27,681,432.86                              | \$39,362,616.28                              | \$120,230,753.41              |

TABLE II A  
Member Expenditures  
12/1/2011–11/30/2012

| <i>Member</i>          | <i>Staff<br/>Salary</i> | <i>Travel &amp;<br/>Per Diem<br/>(In-State)*</i> | <i>Travel &amp;<br/>Per Diem<br/>(Out-of-State)*</i> | <i>Staff<br/>Travel</i> | <i>Car<br/>Lease</i> | <i>Car<br/>Maintenance</i> | <i>Gas &amp;<br/>Oil</i> |
|------------------------|-------------------------|--------------------------------------------------|------------------------------------------------------|-------------------------|----------------------|----------------------------|--------------------------|
| Achadjian.....         | \$231,481.85            | \$13,681.95                                      | —                                                    | \$5,334.09              | —                    | —                          | \$314.11                 |
| Alejo.....             | 210,997.37              | 12,217.14                                        | —                                                    | 7,983.80                | —                    | \$33.95                    | 934.23                   |
| Allen.....             | 220,320.00              | 1,613.60                                         | —                                                    | 3,379.52                | —                    | —                          | 345.18                   |
| Ammiano.....           | 178,373.46              | 3,693.68                                         | —                                                    | 1,748.92                | —                    | 9.00                       | 30.00                    |
| Atkins.....            | 221,152.23              | 19,657.43                                        | —                                                    | 4,280.90                | —                    | —                          | 261.25                   |
| Beall.....             | 114,739.79              | 8,133.63                                         | —                                                    | 2,666.34                | —                    | 370.11                     | 621.57                   |
| Berryhill, Bill.....   | 214,691.80              | 4,211.77                                         | —                                                    | 10,136.73               | —                    | 34.99                      | 450.93                   |
| Block.....             | 189,207.50              | 17,659.96                                        | —                                                    | 6,356.61                | —                    | —                          | 199.79                   |
| Blumenfield.....       | 134,285.00              | 25,938.49                                        | —                                                    | 6,974.02                | —                    | 41.90                      | 165.71                   |
| Bonilla.....           | 213,028.37              | 6,477.44                                         | —                                                    | 5,120.99                | —                    | —                          | 136.09                   |
| Bradford.....          | 234,502.15              | 17,764.12                                        | —                                                    | 5,906.35                | —                    | 490.32                     | 260.00                   |
| Brownley.....          | 243,778.75              | 17,466.61                                        | —                                                    | 1,642.81                | —                    | 578.49                     | 92.90                    |
| Buchanan.....          | 195,306.59              | 7,781.10                                         | —                                                    | 9,808.96                | —                    | 9.00                       | 245.07                   |
| Butler.....            | 203,198.95              | 16,431.32                                        | —                                                    | 7,692.25                | —                    | —                          | 310.26                   |
| Calderon, Charles..... | 216,782.56              | 17,143.22                                        | —                                                    | 1,959.10                | —                    | —                          | 385.70                   |
| Campos.....            | 232,217.68              | 5,195.95                                         | —                                                    | 1,389.78                | —                    | —                          | 213.07                   |
| Carter.....            | 221,498.24              | 14,881.44                                        | —                                                    | 1,825.74                | —                    | 161.71                     | 68.11                    |
| Cedillo.....           | 167,938.34              | 16,186.61                                        | —                                                    | 183.28                  | —                    | 18.50                      | 320.17                   |
| Chesbro.....           | 238,560.77              | 13,470.78                                        | —                                                    | 6,342.38                | —                    | —                          | —                        |
| Conway.....            | 206,568.00              | 10,444.93                                        | —                                                    | 4,220.65                | —                    | 21.00                      | 800.41                   |
| Cook.....              | 220,436.00              | 13,747.30                                        | —                                                    | 6,284.92                | —                    | 927.25                     | 239.02                   |
| Davis, Mike.....       | 224,660.14              | 12,091.30                                        | —                                                    | 1,248.40                | —                    | 126.91                     | 248.71                   |
| Dickinson.....         | 159,573.67              | 2,636.22                                         | —                                                    | 1,033.08                | —                    | —                          | —                        |
| Donnelly.....          | 186,821.77              | 12,949.90                                        | —                                                    | 3,554.09                | —                    | 46.87                      | 1,266.92                 |
| Eng.....               | 217,005.60              | 20,417.08                                        | —                                                    | 2,472.57                | —                    | —                          | 298.04                   |
| Feuer.....             | 188,837.06              | 15,724.48                                        | —                                                    | 4,171.39                | —                    | —                          | 35.47                    |
| Fletcher.....          | 230,844.14              | 8,678.30                                         | —                                                    | 2,916.62                | —                    | 680.40                     | 90.72                    |
| Fong.....              | 206,236.61              | 6,197.03                                         | —                                                    | 433.60                  | —                    | 9.00                       | 303.28                   |
| Fuentes.....           | 147,985.26              | 25,953.30                                        | —                                                    | 1,596.36                | —                    | —                          | 429.82                   |
| Furutani.....          | 253,201.72              | 10,163.40                                        | —                                                    | 321.60                  | —                    | —                          | —                        |
| Gaines, Beth.....      | 193,279.08              | 1,086.50                                         | —                                                    | 2,617.59                | —                    | —                          | —                        |
| Galgiani.....          | 175,680.60              | —                                                | —                                                    | 3,357.27                | —                    | —                          | 386.15                   |
| Garrick.....           | 199,864.82              | 15,002.33                                        | —                                                    | 3,185.17                | —                    | —                          | 317.66                   |
| Gatto.....             | 181,428.74              | 13,453.75                                        | —                                                    | 7,561.70                | —                    | 7.60                       | 42.78                    |
| Gordon.....            | 224,461.07              | 6,514.89                                         | —                                                    | 7,669.22                | —                    | 18.00                      | 255.06                   |
| Gorell.....            | 234,195.50              | 7,954.43                                         | —                                                    | 8,317.01                | —                    | —                          | —                        |
| Grove.....             | 220,214.82              | 7,009.25                                         | —                                                    | 3,118.81                | —                    | —                          | —                        |
| Hagman.....            | 197,065.50              | 23,253.51                                        | —                                                    | 5,853.81                | —                    | 97.62                      | 656.77                   |

|                         |                 |                |        |              |        |             |             |
|-------------------------|-----------------|----------------|--------|--------------|--------|-------------|-------------|
| Halderman .....         | 224,543.77      | 3,349.60       | —      | 2,660.85     | —      | —           | —           |
| Hall .....              | 156,754.39      | 11,334.10      | —      | 830.22       | —      | 1,697.55    | 501.89      |
| Harkey .....            | 208,337.54      | 14,556.07      | —      | 9,190.25     | —      | —           | 339.11      |
| Hayashi .....           | 120,177.00      | 3,934.85       | —      | 649.23       | —      | 8.00        | 592.88      |
| Hernández, Roger .....  | 151,937.60      | 20,554.58      | —      | 4,565.68     | —      | —           | 342.35      |
| Hill .....              | 231,672.32      | 6,961.34       | —      | 4,212.89     | —      | 9.00        | 436.36      |
| Huber .....             | 164,562.00      | —              | —      | 2,646.38     | —      | —           | —           |
| Hueso .....             | 210,170.91      | 16,067.02      | —      | 6,697.80     | —      | —           | 204.92      |
| Huffman .....           | 198,639.58      | 6,657.73       | —      | 45.68        | —      | 9.00        | 346.22      |
| Jeffries .....          | 236,156.56      | 15,049.36      | —      | 5,204.86     | —      | —           | 368.25      |
| Jones, Brian .....      | 180,335.53      | 21,811.93      | —      | 7,694.35     | —      | —           | 739.08      |
| Knight .....            | 226,221.50      | 21,654.51      | —      | 5,508.07     | —      | —           | 610.88      |
| Lara .....              | 172,602.87      | 15,790.94      | —      | 7,923.80     | —      | —           | 405.10      |
| Logue .....             | 196,593.75      | 22,684.47      | —      | 6,774.27     | —      | 15.00       | 1,151.00    |
| Lowenthal, Bonnie ..... | 230,140.38      | 12,697.75      | —      | 96.00        | —      | 440.38      | 264.20      |
| Ma .....                | 208,118.02      | 4,277.11       | —      | 1,298.64     | —      | —           | 33.00       |
| Mansoor .....           | 252,852.85      | 12,621.90      | —      | 1,461.31     | —      | —           | —           |
| Mendoza .....           | 212,505.24      | 21,178.73      | —      | 5,452.96     | —      | 1,576.16    | 479.19      |
| Miller, Jeff .....      | 188,729.66      | 13,660.20      | —      | 2,261.16     | —      | —           | 431.92      |
| Mitchell .....          | 219,409.08      | 14,149.00      | —      | 4,409.92     | —      | —           | 301.07      |
| Monning .....           | 223,565.36      | 10,191.45      | —      | 6,905.97     | —      | 9.00        | 327.37      |
| Morrell .....           | 127,052.83      | 14,886.13      | —      | 15,800.84    | —      | —           | 420.67      |
| Nestande .....          | 187,922.63      | 24,109.16      | —      | 4,813.90     | —      | —           | 895.90      |
| Nielsen .....           | 204,169.13      | 26,736.38      | —      | 12,572.00    | —      | 17.00       | 1,230.78    |
| Norby .....             | 203,045.23      | 14,541.40      | —      | 13,539.87    | —      | —           | 408.92      |
| Olsen .....             | 216,845.27      | 12,540.85      | —      | 9,823.72     | —      | —           | 450.92      |
| Pan .....               | 197,290.78      | 211.00         | —      | —            | —      | —           | 242.35      |
| Perea .....             | 224,592.00      | 6,205.71       | —      | 4,895.87     | —      | —           | 316.62      |
| Pérez, John A. ....     | 149,208.00      | 27,010.60      | —      | 2,779.83     | —      | 9.00        | 122.76      |
| Pérez, V. Manuel .....  | 193,557.75      | 23,955.03      | —      | 16,547.69    | —      | 2,174.47    | 769.55      |
| Portantino .....        | 236,344.90      | 13,320.23      | —      | 3,693.43     | —      | —           | 330.71      |
| Silva .....             | 234,889.00      | 15,749.15      | —      | 4,388.80     | —      | 10.00       | 350.28      |
| Skinner .....           | 236,809.49      | 6,990.70       | —      | 4,417.46     | —      | 9.00        | 127.00      |
| Smyth .....             | 241,371.26      | 19,260.69      | —      | 8,368.20     | —      | 193.00      | 283.88      |
| Solorio .....           | 144,630.00      | 17,801.53      | —      | 3,940.04     | —      | 395.36      | 115.70      |
| Swanson .....           | 229,905.62      | 4,754.84       | —      | 692.66       | —      | —           | 353.72      |
| Torres .....            | 171,041.69      | 19,131.65      | —      | 3,031.32     | —      | —           | 310.22      |
| Valadao .....           | 212,208.50      | 6,232.80       | —      | 6,959.04     | —      | —           | 211.94      |
| Wagner .....            | 222,274.00      | 15,567.10      | —      | 6,760.77     | —      | —           | 399.48      |
| Wieckowski .....        | 162,050.65      | 12,873.08      | —      | 3,456.55     | —      | 29.99       | 353.71      |
| Williams .....          | 156,414.96      | 21,463.85      | —      | 7,710.84     | —      | —           | —           |
| Yamada .....            | 233,831.65      | 999.60         | —      | 5,576.85     | —      | —           | —           |
| TOTALS .....            | \$16,149,902.75 | \$1,026,408.26 | \$0.00 | \$386,926.40 | \$0.00 | \$10,284.53 | \$26,294.85 |

NOTE: Asterisk (\*) indicates that expenditure includes committee- or leadership-incurred expenses as well as Member-related expenditures.

TABLE II B  
Member Expenditures  
12/1/2011–11/30/2012

| <i>Member</i>           | <i>Car Rental<br/>Staff &amp; Member</i> | <i>Dist. Office<br/>Rent, Mnt., Ut.</i> | <i>Telephone</i> | <i>Telegraph</i> | <i>Freight</i> | <i>Postage</i> | <i>Communications</i> |
|-------------------------|------------------------------------------|-----------------------------------------|------------------|------------------|----------------|----------------|-----------------------|
| Achadjian .....         | \$130.42                                 | \$45,738.00                             | \$1,600.77       | —                | \$282.62       | \$2,134.05     | \$820.63              |
| Alejo .....             | 65.07                                    | 21,230.28                               | 4,319.63         | —                | 505.77         | 1,966.48       | 13,593.16             |
| Allen .....             | 251.88                                   | 16,750.20                               | 4,427.32         | —                | 42.80          | 252.02         | 19,331.01             |
| Ammiano .....           | 236.88                                   | 676.93                                  | 2,925.54         | —                | 208.54         | 171.89         | —                     |
| Atkins .....            | 190.10                                   | 53,750.50                               | 2,448.07         | —                | 83.86          | 3,965.47       | 13,276.38             |
| Beall .....             | —                                        | 1,906.21                                | 3,179.06         | —                | 660.20         | 4,881.62       | 114,597.20            |
| Berryhill, Bill .....   | —                                        | 36,287.77                               | 2,230.75         | —                | 108.53         | 35.65          | 30,005.60             |
| Block .....             | —                                        | 29,835.22                               | 2,397.91         | —                | 739.62         | 2,104.32       | 48,138.70             |
| Blumenfield .....       | —                                        | 810.06                                  | 3,284.73         | —                | 295.81         | 4,416.80       | 97,159.40             |
| Bonilla .....           | —                                        | 40,006.63                               | 3,291.65         | —                | 935.64         | 3,180.99       | 11,090.80             |
| Bradford .....          | —                                        | 32,265.19                               | 3,356.81         | —                | 815.05         | 2,754.48       | —                     |
| Brownley .....          | —                                        | 31,355.05                               | 5,794.70         | —                | 331.89         | 442.27         | —                     |
| Buchanan .....          | —                                        | 38,812.42                               | 2,233.89         | —                | 15.81          | 766.31         | 22,616.50             |
| Butler .....            | —                                        | 70,682.78                               | 2,282.41         | —                | 780.19         | 1,681.77       | 9,340.28              |
| Calderon, Charles ..... | —                                        | 74,796.95                               | 4,734.40         | —                | 993.42         | 764.16         | 26,990.35             |
| Campos .....            | 1,352.84                                 | 1,619.97                                | 3,471.71         | —                | 108.26         | 1,646.39       | 10,625.43             |
| Carter .....            | —                                        | 64,142.04                               | 2,999.10         | —                | 129.35         | 2,797.92       | 8,683.02              |
| Cedillo .....           | —                                        | 71,956.73                               | 2,846.16         | —                | 1,620.82       | 871.03         | —                     |
| Chesbro .....           | —                                        | 17,278.77                               | 3,843.97         | —                | 263.09         | 785.93         | —                     |
| Conway .....            | 896.68                                   | 14,849.00                               | 1,489.79         | —                | 178.03         | 3,573.56       | —                     |
| Cook .....              | —                                        | 36,348.49                               | 4,230.71         | —                | 35.57          | 650.67         | 20,533.01             |
| Davis, Mike .....       | —                                        | 7,617.04                                | 3,297.59         | —                | 355.57         | 944.57         | —                     |
| Dickinson .....         | 60.21                                    | 60,263.60                               | 2,770.73         | —                | —              | 623.73         | 44,524.74             |
| Donnelly .....          | —                                        | 16,037.59                               | 3,703.70         | —                | 153.50         | 261.05         | 24,604.28             |
| Eng .....               | 50.76                                    | 38,059.09                               | 3,460.72         | —                | 987.98         | (3,321.68)     | 14,496.46             |
| Feuer .....             | —                                        | 107,093.00                              | 3,424.05         | —                | 731.92         | 569.82         | —                     |
| Fletcher .....          | —                                        | 39,167.87                               | 3,208.66         | —                | 620.56         | 2,085.36       | —                     |
| Fong .....              | 50.69                                    | 80,292.13                               | 3,491.79         | —                | 278.14         | 3,363.30       | 38,007.16             |
| Fuentes .....           | 810.40                                   | 72,700.73                               | 7,042.47         | —                | 398.67         | 2,659.87       | 26,664.67             |
| Furutani .....          | —                                        | 22,317.81                               | 4,059.51         | —                | 530.18         | 567.37         | —                     |
| Gaines, Beth .....      | —                                        | 41,048.81                               | 2,647.18         | —                | 7.48           | 2,323.05       | 45,644.01             |
| Galgiani .....          | —                                        | 17,908.06                               | 3,202.68         | —                | 328.51         | 736.32         | —                     |
| Garrick .....           | —                                        | 48,835.23                               | 1,836.59         | —                | 262.09         | 4,060.66       | 40,981.41             |
| Gatto .....             | 1,100.00                                 | 59,720.89                               | 2,602.21         | —                | 451.68         | 2,043.69       | 34,416.73             |
| Gordon .....            | 84.21                                    | 78,143.63                               | 2,441.19         | —                | 69.15          | 104.95         | —                     |
| Gorell .....            | 541.37                                   | 35,556.43                               | 5,722.89         | —                | 82.02          | 1,851.33       | 5,057.38              |
| Grove .....             | —                                        | 43,582.72                               | 2,320.10         | —                | 258.24         | 3,973.58       | —                     |
| Hagman .....            | —                                        | 61,847.68                               | 4,618.77         | —                | 182.71         | 6,847.89       | 31,033.67             |
| Halderman .....         | —                                        | 50,164.72                               | 1,418.67         | —                | 90.57          | 1,129.97       | 16,910.37             |

|                         |            |                |              |        |             |              |                |
|-------------------------|------------|----------------|--------------|--------|-------------|--------------|----------------|
| Hall .....              | 381.72     | 38,221.85      | 2,386.77     | —      | 367.03      | 3,717.58     | 38,506.98      |
| Harkey .....            | —          | 47,468.91      | 2,419.31     | —      | 88.01       | 2,117.50     | 27,272.73      |
| Hayashi .....           | —          | 56,089.20      | 2,205.24     | —      | 801.53      | 6,209.08     | 113,477.09     |
| Hernández, Roger .....  | 258.49     | 32,116.23      | 11,453.55    | —      | 797.23      | 1,507.71     | 53,662.67      |
| Hill .....              | —          | 53,002.44      | 2,020.59     | —      | 480.60      | 2,113.46     | 6,132.63       |
| Huber .....             | —          | 31,692.79      | 2,426.75     | —      | —           | 199.41       | 13,747.07      |
| Hueso .....             | —          | 53,313.56      | 2,473.93     | —      | 263.18      | 434.34       | 12,111.29      |
| Huffman .....           | —          | 48,271.51      | 4,373.38     | —      | 125.91      | 342.82       | —              |
| Jeffries .....          | —          | 51,866.20      | 3,751.85     | —      | 372.74      | 2,989.71     | 3,527.39       |
| Jones, Brian .....      | 129.11     | 37,845.98      | 3,447.11     | —      | 651.40      | 5,021.28     | 11,198.18      |
| Knight .....            | 128.11     | 26,201.28      | 3,448.44     | —      | 12.63       | (2,460.83)   | 18,445.57      |
| Lara .....              | 252.80     | 65,531.79      | 4,765.88     | —      | 1,847.26    | 2,108.16     | 38,320.04      |
| Logue .....             | —          | 38,990.15      | 2,473.42     | —      | 567.29      | 1,350.82     | 51,616.21      |
| Lowenthal, Bonnie ..... | —          | 46,829.82      | 4,938.24     | —      | 313.86      | 1,804.34     | —              |
| Ma .....                | 431.23     | 724.36         | 3,251.09     | —      | 397.20      | 2,079.55     | 5,609.93       |
| Mansoor .....           | 73.55      | 44,130.46      | 1,741.53     | —      | 15.23       | 814.30       | —              |
| Mendoza .....           | —          | 54,726.90      | 5,302.96     | —      | 1,290.38    | 3,956.95     | 18,305.75      |
| Miller, Jeff .....      | —          | 48,218.85      | 1,825.93     | —      | 1,000.24    | 907.89       | 10,308.14      |
| Mitchell .....          | —          | 59,662.31      | 3,052.39     | —      | 289.37      | 1,782.17     | 20,064.07      |
| Monning .....           | 129.36     | 27,277.35      | 4,849.99     | —      | 132.47      | 2,830.28     | —              |
| Morrell .....           | 67.57      | 33,868.65      | 4,871.16     | —      | 911.68      | 8,337.65     | 84,319.11      |
| Nestande .....          | —          | 79,287.63      | 4,656.28     | —      | 417.20      | 4,928.70     | 38,999.11      |
| Nielsen .....           | —          | 52,738.55      | 3,698.75     | —      | 134.07      | (1,164.58)   | 18,813.58      |
| Norby .....             | 835.16     | 29,266.79      | 2,119.42     | —      | 386.77      | 3,892.94     | 29,717.77      |
| Olsen .....             | 59.58      | 33,515.33      | 3,007.14     | —      | 62.84       | 1,179.85     | 23,140.73      |
| Pan .....               | —          | 40,784.23      | 3,092.43     | —      | 57.24       | 192.04       | —              |
| Perea .....             | 526.01     | 967.12         | 2,876.53     | —      | 486.88      | 2,469.26     | 16,866.32      |
| Pérez, John A. ....     | —          | 659.44         | 3,190.61     | —      | 1,678.56    | 2,873.98     | 56,021.40      |
| Pérez, V. Manuel .....  | 84.32      | 50,800.17      | 4,224.38     | —      | 530.24      | 1,716.10     | 16,947.56      |
| Portantino .....        | —          | 52,114.63      | 3,308.71     | —      | 328.00      | 692.65       | —              |
| Silva .....             | —          | 45,611.18      | 5,008.95     | —      | 147.36      | 4,015.14     | 4,466.59       |
| Skinner .....           | —          | 458.97         | 2,898.64     | —      | 196.31      | 3,433.28     | —              |
| Smyth .....             | —          | 43,666.71      | 1,403.08     | —      | 486.55      | (998.96)     | —              |
| Solorio .....           | —          | 60,363.71      | 2,027.07     | —      | 597.45      | 7,309.38     | 89,690.97      |
| Swanson .....           | —          | 1,645.36       | 3,401.87     | —      | 507.54      | 1,479.21     | —              |
| Torres .....            | —          | 36,519.78      | 4,989.48     | —      | 777.65      | 5,251.15     | 41,063.76      |
| Valadao .....           | —          | 29,233.41      | 1,490.89     | —      | 314.48      | 2,219.26     | 29,184.63      |
| Wagner .....            | 186.85     | 43,840.36      | 1,900.74     | —      | 192.48      | 2,261.15     | 34,414.14      |
| Wieckowski .....        | 253.96     | 31,734.29      | 3,518.22     | —      | 203.01      | 1,664.89     | 55,398.73      |
| Williams .....          | 180.54     | 58,301.43      | 8,166.55     | —      | 158.23      | 3,335.62     | 60,288.91      |
| Yamada .....            | 142.45     | 39,184.94      | 4,375.60     | —      | 70.31       | 2,251.98     | —              |
| TOTALS .....            | \$9,942.32 | \$3,208,200.84 | \$275,493.43 | \$0.00 | \$33,382.25 | \$167,835.82 | \$1,810,781.40 |

TABLE II C  
Member Expenditures  
12/1/2011–11/30/2012

| <i>Member</i>          | <i>Furniture<br/>&amp; Equipment*</i> | <i>Office<br/>Supplies</i> | <i>Subscr. &amp;<br/>Publications</i> | <i>Misc.<br/>Services</i> | <i>TOTAL</i> | <i>Member Per Diem<br/>(Gen. Fund)</i> | <i>TOTAL EXP.<br/>(ALL FUNDS)</i> |
|------------------------|---------------------------------------|----------------------------|---------------------------------------|---------------------------|--------------|----------------------------------------|-----------------------------------|
| Achadjian .....        | —                                     | \$2,043.81                 | —                                     | \$2,981.48                | \$306,543.78 | \$28,513.86                            | \$335,057.64                      |
| Alejo.....             | \$634.00                              | 7,695.34                   | \$735.03                              | 8,133.06                  | 291,044.31   | 27,875.49                              | 318,919.80                        |
| Allen.....             | 75.00                                 | 976.44                     | 155.49                                | 992.62                    | 268,913.08   | 27,875.49                              | 296,788.57                        |
| Ammiano.....           | —                                     | 1,023.95                   | 1,457.05                              | 1,132.39                  | 191,688.23   | 28,442.93                              | 220,131.16                        |
| Atkins.....            | 50.00                                 | 4,311.64                   | 400.00                                | 1,589.58                  | 325,417.41   | 28,442.93                              | 353,860.34                        |
| Beall.....             | 75.00                                 | 2,904.26                   | 470.60                                | 2,759.78                  | 257,965.37   | 28,017.35                              | 285,982.72                        |
| Berryhill, Bill.....   | 150.00                                | 296.45                     | 742.70                                | 3,527.58                  | 302,911.25   | 15,320.88                              | 318,232.13                        |
| Block.....             | 50.00                                 | 849.95                     | 223.63                                | 1,123.97                  | 298,887.18   | 28,442.93                              | 327,330.11                        |
| Blumenfield.....       | —                                     | 3,344.03                   | 441.00                                | 2,124.14                  | 279,281.09   | 28,442.93                              | 307,724.02                        |
| Bonilla.....           | 587.00                                | 3,675.08                   | 1,600.75                              | 2,790.33                  | 291,921.76   | 27,946.42                              | 319,868.18                        |
| Bradford.....          | —                                     | 3,007.96                   | 1,076.48                              | 2,288.07                  | 304,486.98   | 28,442.93                              | 332,929.91                        |
| Brownley.....          | 1,482.67                              | 2,259.68                   | 1,051.58                              | 1,072.04                  | 307,349.44   | 25,889.45                              | 333,238.89                        |
| Buchanan.....          | 145.00                                | 2,650.90                   | —                                     | 3,707.09                  | 284,098.64   | 28,301.07                              | 312,399.71                        |
| Butler.....            | —                                     | 1,941.97                   | 1,131.71                              | 2,147.49                  | 317,621.38   | 28,159.21                              | 345,780.59                        |
| Calderon, Charles..... | 14.72                                 | 1,347.84                   | 118.00                                | 1,262.00                  | 347,292.42   | 27,449.91                              | 374,742.33                        |
| Campos.....            | 75.00                                 | 3,591.43                   | 214.79                                | 2,597.59                  | 264,319.89   | 27,875.49                              | 292,195.38                        |
| Carter.....            | —                                     | 2,834.00                   | 538.09                                | 1,926.26                  | 322,485.02   | 28,442.93                              | 350,927.95                        |
| Cedillo.....           | —                                     | 3,792.63                   | 654.65                                | 2,421.51                  | 268,810.43   | 28,017.35                              | 296,827.78                        |
| Chesbro.....           | 194.71                                | 1,060.65                   | 2,148.03                              | 1,151.82                  | 285,100.90   | 27,875.49                              | 312,976.39                        |
| Conway.....            | —                                     | 2,402.24                   | —                                     | 1,742.49                  | 247,186.78   | 28,513.86                              | 275,700.64                        |
| Cook.....              | —                                     | 997.33                     | 750.51                                | 2,390.36                  | 307,571.14   | 27,804.56                              | 335,375.70                        |
| Davis, Mike.....       | —                                     | 1,592.46                   | 297.08                                | 8,579.31                  | 261,059.08   | 25,605.73                              | 286,664.81                        |
| Dickinson.....         | —                                     | 2,668.78                   | 410.20                                | 1,713.38                  | 276,278.34   | —                                      | 276,278.34                        |
| Donnelly.....          | —                                     | 1,849.84                   | —                                     | 2,036.95                  | 253,286.46   | 27,804.56                              | 281,091.02                        |
| Eng.....               | 326.36                                | 1,470.26                   | 1,314.23                              | 2,069.86                  | 299,107.33   | 28,301.07                              | 327,408.40                        |
| Feuer.....             | —                                     | 2,308.99                   | 1,203.14                              | 2,303.49                  | 326,402.81   | 28,159.21                              | 354,562.02                        |
| Fletcher.....          | 752.50                                | 667.02                     | —                                     | 1,685.47                  | 291,397.62   | 12,767.40                              | 304,165.02                        |
| Fong.....              | —                                     | 1,970.23                   | —                                     | 4,406.73                  | 345,039.69   | 28,442.93                              | 373,482.62                        |
| Fuentes.....           | —                                     | 4,318.48                   | 971.80                                | 9,678.72                  | 301,210.55   | 28,464.82                              | 329,675.37                        |
| Furutani.....          | 237.50                                | 1,257.71                   | (204.05)                              | 349.00                    | 292,801.75   | 25,038.29                              | 317,840.04                        |
| Gaines, Beth.....      | —                                     | 631.39                     | —                                     | 1,662.46                  | 290,947.55   | —                                      | 290,947.55                        |
| Galgiani.....          | —                                     | 2,015.39                   | —                                     | 1,076.06                  | 204,691.04   | 27,733.63                              | 232,424.67                        |
| Garrick.....           | —                                     | 1,056.08                   | 423.52                                | 5,279.76                  | 321,105.32   | 27,662.70                              | 348,768.02                        |
| Gatto.....             | —                                     | 4,748.35                   | —                                     | 1,495.85                  | 309,073.97   | 28,442.93                              | 337,516.90                        |
| Gordon.....            | —                                     | 1,032.36                   | —                                     | 3,963.39                  | 324,757.12   | 28,442.93                              | 353,200.05                        |
| Gorell.....            | —                                     | 368.55                     | 90.00                                 | 5,719.09                  | 305,456.00   | 16,313.90                              | 321,769.90                        |
| Grove.....             | —                                     | 3,904.82                   | 462.77                                | 2,402.96                  | 287,248.07   | 25,960.38                              | 313,208.45                        |
| Hagman.....            | —                                     | 1,291.65                   | 55.00                                 | 11,698.46                 | 344,503.04   | 28,513.86                              | 373,016.90                        |
| Halderman.....         | —                                     | 860.29                     | 218.16                                | 879.75                    | 302,226.72   | 25,251.08                              | 327,477.80                        |

|                        |            |              |             |              |                 |                |                 |
|------------------------|------------|--------------|-------------|--------------|-----------------|----------------|-----------------|
| Hall.....              | 637.96     | 2,190.77     | 1,027.66    | 6,736.08     | 265,292.55      | 28,442.93      | 293,735.48      |
| Harkey.....            | —          | 1,182.19     | —           | 2,647.75     | 315,619.37      | 26,244.10      | 341,863.47      |
| Hayashi.....           | —          | 1,922.76     | 449.79      | 6,070.83     | 312,587.48      | 28,066.39      | 340,653.87      |
| Hernández, Roger.....  | —          | 3,294.48     | 808.00      | 2,660.56     | 283,959.13      | 25,463.87      | 309,423.00      |
| Hill.....              | 230.00     | 1,583.66     | 837.20      | 3,413.67     | 313,106.16      | 27,875.49      | 340,981.65      |
| Huber.....             | —          | 1,720.41     | 20.00       | 808.30       | 217,823.11      | 28,017.35      | 245,840.46      |
| Hueso.....             | 617.50     | 1,069.93     | 239.20      | 843.97       | 304,507.55      | 28,017.35      | 332,524.90      |
| Huffman.....           | 75.00      | 1,115.98     | —           | 1,887.50     | 261,890.31      | 26,882.47      | 288,772.78      |
| Jeffries.....          | —          | 828.05       | —           | 2,664.49     | 322,779.46      | 21,846.44      | 344,625.90      |
| Jones, Brian.....      | 37.50      | 1,418.63     | 153.00      | 4,737.02     | 275,220.10      | 27,946.42      | 303,166.52      |
| Knight.....            | —          | 999.87       | 216.41      | 1,800.57     | 302,787.01      | 28,513.86      | 331,300.87      |
| Lara.....              | —          | 4,160.75     | 527.52      | 13,140.19    | 327,377.10      | 27,591.77      | 354,968.87      |
| Logue.....             | —          | 904.47       | 825.86      | 1,716.52     | 325,663.23      | 28,088.28      | 353,751.51      |
| Lowenthal, Bonnie..... | —          | 1,176.27     | 1,765.41    | 1,151.99     | 301,618.64      | 27,875.49      | 329,494.13      |
| Ma.....                | 290.00     | 3,286.67     | 978.94      | 3,290.01     | 234,065.75      | 26,740.61      | 260,806.36      |
| Mansoor.....           | —          | 642.99       | —           | 1,901.98     | 316,256.10      | 27,378.98      | 343,635.08      |
| Mendoza.....           | —          | 2,702.63     | 748.64      | 1,308.00     | 329,534.49      | 27,733.63      | 357,268.12      |
| Miller, Jeff.....      | —          | 533.01       | —           | 3,217.72     | 271,094.72      | 26,385.96      | 297,480.68      |
| Mitchell.....          | 58.28      | 3,448.27     | 1,398.28    | 4,601.82     | 332,626.03      | 28,017.35      | 360,643.38      |
| Monning.....           | —          | 1,297.78     | 2,060.21    | 4,095.19     | 283,671.78      | 28,017.35      | 311,689.13      |
| Morrell.....           | —          | 2,475.38     | 251.06      | 13,389.65    | 306,652.38      | 28,088.28      | 334,740.66      |
| Nestande.....          | —          | 967.50       | 1,906.38    | 3,002.63     | 351,907.02      | 28,513.86      | 380,420.88      |
| Nielsen.....           | —          | 401.36       | 487.99      | 1,295.10     | 321,130.11      | 28,513.86      | 349,643.97      |
| Norby.....             | —          | 1,298.44     | 1,854.70    | 4,071.94     | 304,979.35      | 27,804.56      | 332,783.91      |
| Olsen.....             | 225.00     | 4,098.84     | 846.93      | 3,203.57     | 309,000.57      | 28,513.86      | 337,514.43      |
| Pan.....               | —          | 3,767.07     | 182.65      | 5,840.94     | 251,660.73      | 28,159.21      | 279,819.94      |
| Perea.....             | 114.00     | 2,114.19     | 842.22      | 4,549.93     | 267,822.66      | 28,442.93      | 296,265.59      |
| Pérez, John A.....     | —          | 4,206.06     | —           | (89.48)      | 247,670.76      | 28,442.93      | 276,113.69      |
| Pérez, V. Manuel.....  | —          | 2,762.32     | 816.77      | 2,012.94     | 316,899.29      | 28,442.93      | 345,342.22      |
| Portantino.....        | —          | 715.07       | 835.70      | 2,957.63     | 314,641.66      | 28,513.86      | 343,155.52      |
| Silva.....             | —          | 214.97       | 202.31      | 721.25       | 315,774.98      | 28,088.28      | 343,863.26      |
| Skinner.....           | 429.06     | 3,334.51     | 3,342.45    | 3,980.23     | 266,427.10      | 28,442.93      | 294,870.03      |
| Smyth.....             | —          | 1,403.73     | —           | 1,322.32     | 316,760.46      | 27,520.84      | 344,281.30      |
| Solorio.....           | —          | 1,686.69     | 239.20      | 5,851.81     | 334,648.91      | 28,442.93      | 363,091.84      |
| Swanson.....           | —          | 1,101.81     | 1,641.07    | 1,736.50     | 247,220.20      | 28,442.93      | 275,663.13      |
| Torres.....            | —          | 2,259.36     | 502.00      | 3,895.93     | 288,773.99      | 27,733.63      | 316,507.62      |
| Valadao.....           | 75.00      | 838.86       | 498.24      | 2,698.38     | 292,165.43      | 23,832.48      | 315,997.91      |
| Wagner.....            | —          | 2,231.33     | 184.12      | 4,238.70     | 334,451.22      | 28,513.86      | 362,965.08      |
| Wieckowski.....        | —          | 2,663.92     | 950.20      | 3,216.36     | 278,367.56      | 28,442.93      | 306,810.49      |
| Williams.....          | —          | 1,058.17     | 215.79      | 3,774.71     | 321,069.60      | 27,733.63      | 348,803.23      |
| Yamada.....            | —          | 3,517.43     | 1,837.77    | 2,770.88     | 294,559.46      | —              | 294,559.46      |
| TOTALS.....            | \$7,638.76 | \$165,616.81 | \$48,845.61 | \$259,998.42 | \$23,587,552.45 | \$2,094,775.69 | \$25,682,328.14 |

NOTE: Asterisk (\*) indicates that expenditure includes committee- or leadership-incurred expenses as well as Member-related expenditures.

TABLE III  
Committee Expenditures  
12/1/2011–11/30/2012

| <i>Committee</i>                                          | <i>Staff<br/>Salary</i> | <i>Staff<br/>Travel</i> | <i>Car<br/>Rental</i> | <i>Postage</i> | <i>Freight</i> | <i>Telephone</i> | <i>Tele-<br/>graph</i> | <i>Subscr. &amp;<br/>Publications</i> | <i>Office<br/>Supplies</i> | <i>Misc.<br/>Services</i> | <i>TOTAL<br/>EXP.</i> |
|-----------------------------------------------------------|-------------------------|-------------------------|-----------------------|----------------|----------------|------------------|------------------------|---------------------------------------|----------------------------|---------------------------|-----------------------|
| Accountability & Administrative Review.....               | \$630,224.96            | \$976.93                | —                     | \$13.69        | —              | —                | —                      | —                                     | \$1,768.97                 | \$1,214.80                | \$634,199.35          |
| Aging & Long-Term Care .....                              | 343,577.58              | 398.78                  | —                     | 18.78          | —              | \$940.70         | —                      | \$46.23                               | 735.38                     | 200.18                    | 345,917.63            |
| Agriculture .....                                         | 492,808.65              | 318.94                  | —                     | 7.81           | —              | 687.96           | —                      | 153.75                                | 320.62                     | 167.24                    | 494,464.97            |
| Appropriations.....                                       | 1,425,924.07            | 5,278.60                | \$338.75              | 25.36          | —              | 1,731.66         | —                      | —                                     | 6,616.63                   | 678.68                    | 1,440,593.75          |
| Arts, Entertainment, Sports, Tourism, & Internet Media .. | 325,922.16              | 399.49                  | —                     | 7.20           | —              | 121.47           | —                      | 339.52                                | 318.21                     | 243.87                    | 327,351.92            |
| Banking & Finance .....                                   | 512,837.99              | 2,121.83                | 195.93                | 6.54           | —              | 229.37           | —                      | 1,742.41                              | 1,360.87                   | 242.45                    | 518,737.39            |
| Budget .....                                              | 1,579,705.67            | 6,262.71                | 185.32                | —              | —              | 5,093.41         | —                      | 239.20                                | 1,961.02                   | 934.48                    | 1,594,381.81          |
| * No. 1-Health & Human Services .....                     | 308,357.53              | 1,018.80                | 140.07                | —              | —              | —                | —                      | —                                     | —                          | 193.96                    | 309,710.36            |
| * No. 2-Education Finance .....                           | 279,369.58              | 2,078.10                | 32.90                 | —              | —              | 564.00           | —                      | —                                     | —                          | 387.92                    | 282,432.50            |
| * No. 3-Resources .....                                   | 285,932.00              | 90.10                   | —                     | —              | —              | 57.15            | —                      | —                                     | —                          | 632.96                    | 286,712.21            |
| * No. 4-State Administration ..                           | 237,315.18              | 157.70                  | —                     | —              | —              | 135.96           | —                      | —                                     | —                          | 48.49                     | 237,657.33            |
| * No. 5-Public Safety .....                               | 409,523.45              | 8,800.92                | 1,100.22              | —              | —              | 700.57           | —                      | —                                     | —                          | 242.45                    | 420,367.61            |
| Business, Professions & Consumer Protection .....         | 662,924.40              | 525.46                  | —                     | —              | —              | 631.88           | —                      | 172.77                                | —                          | 279.04                    | 664,533.55            |
| Education.....                                            | 852,964.35              | 930.05                  | —                     | 9.56           | \$11.71        | 824.62           | —                      | 342.86                                | 749.83                     | 398.15                    | 856,231.13            |
| Elections & Redistricting.....                            | 490,741.61              | 315.00                  | —                     | 7.55           | —              | 114.07           | —                      | 140.00                                | 616.22                     | 215.07                    | 492,149.52            |
| Environmental Safety & Toxic Materials.....               | 487,400.84              | 1,327.87                | 172.98                | 1.80           | —              | 1,705.42         | —                      | 239.20                                | 724.83                     | 358.12                    | 491,931.06            |
| Governmental Organization .....                           | 528,612.33              | 1,865.38                | 55.86                 | —              | —              | 1,040.85         | —                      | —                                     | 417.08                     | 334.23                    | 532,325.73            |
| Health .....                                              | 814,479.01              | 2,279.06                | —                     | 16.95          | 31.82          | 887.20           | —                      | 771.41                                | 1,813.85                   | 484.90                    | 820,764.20            |
| Higher Education .....                                    | 500,727.93              | 6,364.11                | 84.03                 | 10.40          | —              | 507.90           | —                      | 425.86                                | 397.80                     | 331.25                    | 508,849.28            |
| Housing & Community Development .....                     | 493,030.51              | 4,059.43                | 462.99                | 30.95          | —              | 760.15           | —                      | 334.64                                | 134.84                     | 216.49                    | 499,030.00            |
| Housing & Community Development—Vice Chair ...            | 76,950.73               | 520.20                  | —                     | —              | —              | —                | —                      | —                                     | —                          | —                         | 77,470.93             |
| Human Services .....                                      | 619,195.56              | 4,503.12                | —                     | 0.89           | —              | 571.53           | —                      | 122.20                                | 1,136.70                   | 243.87                    | 625,773.87            |
| Insurance .....                                           | 622,451.61              | 188.79                  | —                     | 8.45           | —              | 680.36           | —                      | 353.60                                | 345.51                     | 352.85                    | 624,381.17            |
| Jobs, Economic Development, & the Economy .....           | 623,859.14              | 7,754.44                | 669.53                | 4.54           | 29.52          | 523.16           | —                      | —                                     | 786.21                     | 708.45                    | 634,334.99            |
| Judiciary .....                                           | 853,958.78              | —                       | —                     | 5.05           | —              | 1,820.26         | —                      | 2,265.35                              | 579.34                     | 2,307.41                  | 860,936.19            |
| Labor & Employment .....                                  | 593,722.75              | 9,261.01                | 446.75                | 5.55           | —              | 402.21           | —                      | 811.92                                | 494.34                     | 374.94                    | 605,519.47            |
| Local Government.....                                     | 284,643.71              | 1,294.45                | 54.58                 | 317.38         | —              | 478.10           | —                      | 765.40                                | 288.70                     | 335.44                    | 288,177.76            |
| Natural Resources .....                                   | 696,477.51              | 691.08                  | 94.60                 | 4.14           | —              | 621.73           | —                      | 266.09                                | 427.47                     | 192.49                    | 698,775.11            |

|                                                                        |                 |             |            |          |         |             |        |             |             |             |                 |
|------------------------------------------------------------------------|-----------------|-------------|------------|----------|---------|-------------|--------|-------------|-------------|-------------|-----------------|
| Public Employees, Retirement<br>& Social Security .....                | 358,044.37      | 2,078.18    | 55.74      | —        | —       | 196.51      | —      | 512.03      | 327.82      | 298.24      | 361,512.89      |
| Public Safety .....                                                    | 800,747.48      | 580.35      | 122.11     | 23.36    | —       | 1,014.42    | —      | 1,576.89    | 679.61      | 2,179.69    | 806,923.91      |
| Revenue & Taxation .....                                               | 646,609.62      | 7,203.72    | 192.14     | 20.48    | —       | 851.26      | —      | 3,914.57    | 284.66      | 3,561.19    | 662,637.64      |
| Transportation .....                                                   | 710,537.82      | 2,119.32    | 243.47     | 35.05    | —       | 1,013.32    | —      | 382.05      | 854.46      | 530.07      | 715,715.56      |
| Utilities & Commerce .....                                             | 453,584.98      | 3,603.41    | 131.81     | 5.37     | —       | 1,096.55    | —      | 1,928.97    | 834.56      | 493.31      | 461,678.96      |
| Utilities & Commerce—<br>Vice Chair.....                               | 48,184.67       | 305.20      | —          | —        | —       | —           | —      | —           | —           | 48.49       | 48,538.36       |
| Veterans Affairs.....                                                  | 130,523.00      | —           | —          | —        | —       | 215.98      | —      | —           | 435.17      | 243.19      | 131,417.34      |
| Water, Parks, & Wildlife.....                                          | 633,028.99      | 944.80      | —          | 6.68     | —       | 773.10      | —      | 269.56      | 523.44      | 326.85      | 635,873.42      |
| <i>Special &amp; Select Committees</i>                                 |                 |             |            |          |         |             |        |             |             |             |                 |
| Innovation & the Bay Area                                              |                 |             |            |          |         |             |        |             |             |             |                 |
| Economy.....                                                           | 54,309.09       | —           | —          | —        | —       | —           | —      | —           | —           | 96.98       | 54,406.07       |
| Joint Emergency Management....                                         | 35,288.00       | —           | —          | —        | —       | —           | —      | —           | —           | —           | 35,288.00       |
| Joint Fisheries & Aquaculture ....                                     | 75,960.00       | 1,623.57    | —          | —        | —       | —           | —      | —           | —           | —           | 77,583.57       |
| Joint Legislative Audit.....                                           | 368,058.92      | 2,198.94    | 657.38     | 85.01    | 17.71   | 725.49      | —      | 909.29      | 809.27      | 329.16      | 373,791.17      |
| Joint Sunset Review.....                                               | 433,415.05      | 317.72      | —          | —        | —       | —           | —      | —           | 354.24      | 422.94      | 434,509.95      |
| Legislative Ethics.....                                                | 412,103.36      | 602.33      | 196.50     | 4.05     | —       | 305.36      | —      | 357.17      | —           | 521.24      | 414,090.01      |
| Preservation of California's<br>Entertainment Industry.....            | 198,934.55      | —           | —          | —        | —       | —           | —      | —           | —           | 48.49       | 198,983.04      |
| Regional Approaches to<br>Addressing the State's<br>Water Crisis ..... | 122,712.00      | 1,483.63    | 42.70      | —        | —       | —           | —      | —           | —           | —           | 124,238.33      |
| San Diego Trade, Tourism &<br>Job Creation .....                       | 107,849.36      | 477.00      | —          | —        | —       | —           | —      | —           | —           | 48.49       | 108,374.85      |
| TOTALS .....                                                           | \$21,623,530.85 | \$93,320.52 | \$5,676.36 | \$682.59 | \$90.76 | \$28,023.68 | \$0.00 | \$19,382.94 | \$27,097.65 | \$21,468.51 | \$21,819,273.86 |

\* Subcommittee of Standing Committee.



|                                 |                |             |            |          |         |             |        |            |             |             |                |  |
|---------------------------------|----------------|-------------|------------|----------|---------|-------------|--------|------------|-------------|-------------|----------------|--|
| Latino Legislative Caucus—      |                |             |            |          |         |             |        |            |             |             |                |  |
| Lara.....                       | 63,561.41      | —           | —          | 113.28   | 14.18   | 5.55        | —      | —          | —           | 48.49       | 63,742.91      |  |
| Latino Legislative Caucus—      |                |             |            |          |         |             |        |            |             |             |                |  |
| Mendoza.....                    | 29,362.20      | —           | —          | —        | —       | 53.59       | —      | —          | —           | —           | 29,415.79      |  |
| Lesbian, Gay, Bisexual, &       |                |             |            |          |         |             |        |            |             |             |                |  |
| Transgender Caucus.....         | 44,615.09      | 26.00       | —          | —        | —       | —           | —      | —          | —           | —           | 44,641.09      |  |
| Women’s Legislative Caucus..... | 73,080.00      | 1,041.60    | 47.11      | —        | —       | —           | —      | —          | —           | —           | 74,168.71      |  |
| TOTALS.....                     | \$5,580,755.48 | \$34,683.01 | \$2,072.39 | \$137.37 | \$74.92 | \$22,474.82 | \$0.00 | \$1,734.43 | \$10,468.84 | \$32,701.01 | \$5,685,102.27 |  |

TABLE V  
Support Services Expenditures  
12/1/2011–11/30/2012

|                         | Staff<br>Salary | Staff<br>Travel &<br>Per Diem | Car<br>Rental | Telephone   | Tele-<br>graph | Postage     | Freight    | Furniture<br>& Equip-<br>ment | Office<br>Supplies | Subscr. &<br>Publica-<br>tions | Misc.<br>Services | TOTAL<br>EXP.   |
|-------------------------|-----------------|-------------------------------|---------------|-------------|----------------|-------------|------------|-------------------------------|--------------------|--------------------------------|-------------------|-----------------|
| Rules Committee .....   | \$4,013,414.47  | \$24,894.88                   | \$32,866.07   | \$26,280.52 | —              | \$11,013.94 | \$1,076.60 | \$2,749.73                    | \$23,613.57        | \$2,575.79                     | \$363,941.70      | \$4,502,427.27  |
| Democratic Caucus.....  | 9,571,937.15    | 47,804.81                     | 2,945.18      | 39,172.16   | —              | 952.78      | 1,522.05   | 3,440.72                      | 19,963.80          | 1,977.87                       | 48,951.00         | 9,738,667.52    |
| Republican Caucus ..... | 7,049,149.38    | 13,272.88                     | 2,131.65      | 9,516.90    | —              | 28.11       | 29.64      | 958.83                        | 17,111.49          | 12,399.88                      | 56,287.77         | 7,160,886.53    |
| Reproduction Center.... | 865,200.49      | —                             | 870.20        | 915.12      | —              | 15.12       | —          | 20,868.49                     | 63,727.92          | 59.53                          | 879,608.67        | 1,831,265.54    |
| Chief Clerk .....       | 1,507,920.77    | —                             | 228.90        | 2,376.75    | —              | 1,114.80    | 133.95     | 395.00                        | 5,824.16           | 2,256.97                       | 4,512.76          | 1,524,764.06    |
| Sergeant at Arms .....  | 2,312,574.78    | 33,294.75                     | 118,183.37    | 12,403.50   | —              | 286.89      | 196.49     | 6,957.76                      | 40,296.25          | 163.78                         | 15,393.29         | 2,539,750.86    |
| Computer Services ..... | 382,596.00      | —                             | —             | 1,075.08    | —              | —           | —          | —                             | —                  | —                              | —                 | 383,671.08      |
| TOTALS .....            | \$25,702,793.04 | \$119,267.32                  | \$157,225.37  | \$91,740.03 | \$0.00         | \$13,411.64 | \$2,958.73 | \$35,370.53                   | \$170,537.19       | \$19,433.82                    | \$1,368,695.19    | \$27,681,432.86 |

TABLE VI  
General Overhead Expenditures  
12/1/2011–11/30/2012

|                                                |                 |
|------------------------------------------------|-----------------|
| Miscellaneous Salaries .....                   | \$2,297,256.44  |
| Employee Benefits .....                        | 37,267,299.51   |
| Building, Rent, Maintenance, & Utilities ..... | (98,807.72)     |
| Office Alterations .....                       | 0.00            |
| Telephone .....                                | 161,277.25      |
| Furniture & Equipment .....                    | (583,927.14)    |
| Office Supplies .....                          | 113,889.90      |
| Subscriptions, Publications, & Codes.....      | 1,845.74        |
| Meeting Expenses .....                         | 6,826.89        |
| Meeting Expenses (Meals).....                  | (5,894.13)      |
| Freight, Moving, & Delivery .....              | 71,739.48       |
| Other Miscellaneous Services .....             | 131,110.06      |
| Study Contracts .....                          | 0.00            |
| TOTALS .....                                   | \$39,362,616.28 |

TABLE VII  
Assembly Operating Fund Transfers  
12/1/2011–11/30/2012

|                                                    |                 |
|----------------------------------------------------|-----------------|
| California Commission on the Status of Women ..... | \$150,000.00    |
| California Conservation Corps .....                | 680,000.00      |
| California Military Department .....               | 800,000.00      |
| California State University .....                  | 400,000.00      |
| Department of Education .....                      | 11,510,000.00   |
| Department of Forestry and Fire Protection .....   | 5,000,000.00    |
| Department of Parks & Recreation.....              | 1,500,696.16    |
| Joint Legislative Budget Committee.....            | 3,769,000.00    |
| Secretary of State .....                           | 1,200,000.00    |
| TOTALS .....                                       | \$25,009,696.16 |