

TABLE I  
**CALIFORNIA STATE ASSEMBLY**  
**SUMMARY OF EXPENDITURES**  
12/1/2012-2/28/2013 (3 Months)

	<i><b>Member Expenditures</b></i>	<i><b>Committee Expenditures</b></i>	<i><b>Leadership Expenditures</b></i>	<i><b>Support Services Expenditures</b></i>	<i><b>General Overhead Expenditures</b></i>	<i><b>TOTAL EXPENDITURES</b></i>
Staff Salary.....	\$4,477,809.14	\$4,925,720.39	\$1,045,692.70	\$6,028,232.97	\$1,779,971.73	\$18,257,426.93
Employee Benefits.....	-	-	-	-	8,852,319.48	8,852,319.48
Travel & Per Diem (In-State).....	215,850.18	-	-	-	-	215,850.18
Travel & Per Diem (Out-of-State).....	-	-	-	-	-	0.00
Staff Travel.....	90,771.09	27,474.55	5,015.97	25,946.75	-	149,208.36
Car Lease.....	-	-	-	-	-	0.00
Car Maintenance.....	-	-	-	-	-	0.00
Gas & Oil.....	-	-	-	-	-	0.00
Car Rental-Staff & Member.....	4,870.34	1,283.74	353.97	31,435.75	-	37,943.80
Building, Rent, Maint., & Util. ....	831,618.33	-	-	-	233,823.33	1,065,441.66
Office Alterations.....	-	-	-	-	-	0.00
Telephone.....	47,682.32	2,129.15	5,406.55	15,124.37	37,552.06	107,894.45
Telegraph.....	-	-	-	-	-	0.00
Postage.....	42,790.82	383.77	26.65	5,822.38	-	49,023.62
Communications.....	85,812.50	-	-	-	-	85,812.50
Furniture & Equipment.....	1,222.92	-	-	8,970.67	77,661.96	87,855.55
Office Supplies.....	72,825.01	7,849.29	2,467.44	41,653.08	80,547.34	205,342.16
Subscriptions, Publ., & Codes.....	21,651.46	9,449.23	99.00	8,681.61	572.00	40,453.30
Meeting Expenses.....	-	-	-	-	1,655.64	1,655.64
Meeting Expenses (Meals).....	-	-	-	-	8,204.03	8,204.03
Freight, Moving, & Delivery.....	6,622.61	14.29	-	1,633.04	21,659.41	29,929.35
Miscellaneous Services.....	66,435.53	14,902.68	9,607.92	211,590.26	8,095.01	310,631.40
Study Contracts.....	-	-	-	-	-	0.00
<b>TOTALS, OPERATING FUND.....</b>	<b>\$5,965,962.25</b>	<b>\$4,989,207.09</b>	<b>\$1,068,670.20</b>	<b>\$6,379,090.88</b>	<b>\$11,102,061.99</b>	<b>\$29,504,992.41</b>
Member Per Diem (General Fund).....	592,691.08	-	-	-	-	592,691.08
<b>TOTALS, ALL FUNDS.....</b>	<b>\$6,558,653.33</b>	<b>\$4,989,207.09</b>	<b>\$1,068,670.20</b>	<b>\$6,379,090.88</b>	<b>\$11,102,061.99</b>	<b>\$30,097,683.49</b>

TABLE II A  
Member Expenditures  
12/1/2012 - 2/28/2013 (3 Months)

<i>Member</i>	<i>Staff Salary</i>	<i>Travel &amp; Per Diem (In-State) *</i>	<i>Travel &amp; Per Diem (Out-of-State) *</i>	<i>Staff Travel</i>	<i>Car Lease</i>	<i>Car Maintenance</i>	<i>Gas &amp; Oil</i>
Achadjian.....	\$82,162.00	\$3,951.11	-	\$1,160.74	-	-	-
Alejo.....	58,597.95	2,885.04	-	2,112.57	-	-	-
Allen.....	29,301.47	3,100.20	-	847.75	-	-	-
Ammiano.....	56,362.00	766.32	-	455.54	-	-	-
Atkins.....	47,382.00	3,254.96	-	393.71	-	-	-
Bigelow.....	35,703.00	827.86	-	183.73	-	-	-
Bloom.....	65,935.06	3,012.80	-	852.22	-	-	-
Blumenfield.....	16,500.00	3,600.40	-	1,441.83	-	-	-
Bocanegra.....	85,359.82	4,687.40	-	-	-	-	-
Bonilla.....	50,774.57	1,892.62	-	1,538.46	-	-	-
Bonta.....	68,284.17	1,201.48	-	831.21	-	-	-
Bradford.....	60,558.00	3,722.31	-	1,179.51	-	-	-
Brown.....	42,102.91	2,361.30	-	1,765.42	-	-	-
Buchanan.....	43,088.82	1,222.14	-	1,693.75	-	-	-
Calderon, Ian.....	82,872.97	3,127.70	-	1,037.08	-	-	-
Campos.....	37,492.78	349.80	-	429.92	-	-	-
Chau.....	33,985.98	2,987.85	-	24.54	-	-	-
Chávez.....	54,468.50	3,067.29	-	827.25	-	-	-
Chesbro.....	53,796.73	3,190.27	-	505.42	-	-	-
Conway.....	50,307.00	4,226.68	-	755.89	-	-	-
Cooley.....	66,489.32	143.45	-	38.01	-	-	-
Dahle.....	48,159.82	2,021.24	-	2,019.62	-	-	-
Daly.....	50,352.00	2,786.39	-	-	-	-	-
Dickinson.....	45,376.27	1,904.33	-	421.20	-	-	-
Donnelly.....	53,672.36	1,881.30	-	256.31	-	-	-
Eggman.....	51,951.91	780.16	-	-	-	-	-
Fong.....	44,593.00	-	-	157.39	-	-	-
Fox.....	35,989.73	3,108.40	-	1,187.96	-	-	-
Frazier.....	77,867.40	-	-	-	-	-	-
Gaines, Beth.....	59,687.00	607.57	-	372.91	-	-	-
Garcia.....	29,012.51	3,048.40	-	-	-	-	-
Gatto.....	51,132.00	2,545.36	-	2,594.18	-	-	-
Gomez.....	43,418.50	3,829.70	-	74.05	-	-	-
Gordon.....	62,312.00	1,533.29	-	1,651.32	-	-	-
Gorell.....	77,775.00	3,095.00	-	905.37	-	-	-
Gray.....	62,160.73	480.00	-	1,225.28	-	-	-
Grove.....	65,645.00	1,176.60	-	243.80	-	-	-
Hagman.....	80,841.00	7,588.30	-	482.22	-	-	-
Hall.....	43,932.33	1,762.70	-	316.84	-	-	-
Harkey.....	71,142.07	1,636.25	-	2,021.47	-	-	-
Hernández, Roger.....	36,984.14	2,783.38	-	555.68	-	-	-
Holden.....	93,747.19	2,368.60	-	333.30	-	-	-
Hueso.....	53,611.12	2,302.80	-	550.30	-	-	-
Jones.....	66,005.00	6,473.87	-	1,173.69	-	-	-

TABLE II A  
Member Expenditures  
12/1/2012 - 2/28/2013 (3 Months)

<i>Member</i>	<i>Staff Salary</i>	<i>Travel &amp; Per Diem (In-State) *</i>	<i>Travel &amp; Per Diem (Out-of-State) *</i>	<i>Staff Travel</i>	<i>Car Lease</i>	<i>Car Maintenance</i>	<i>Gas &amp; Oil</i>
Jones-Sawyer.....	47,354.00	2,568.21	-	444.38	-	-	-
Levine.....	82,267.89	295.21	-	192.71	-	-	-
Linder.....	49,199.43	1,671.50	-	701.51	-	-	-
Logue.....	68,890.55	3,679.26	-	1,366.24	-	-	-
Lowenthal.....	55,584.33	3,082.70	-	-	-	-	-
Maienschein.....	59,410.50	2,260.00	-	641.35	-	-	-
Mansoor.....	67,612.70	1,807.80	-	475.11	-	-	-
Medina.....	80,030.00	2,638.08	-	2,820.04	-	-	-
Melendez.....	60,028.91	3,739.55	-	469.88	-	-	-
Mitchell.....	65,402.46	1,372.20	-	2,248.37	-	-	-
Morrell.....	49,288.00	4,819.86	-	2,408.82	-	-	-
Mullin.....	36,693.29	338.67	-	374.70	-	-	-
Muratsuchi.....	23,372.14	2,287.80	-	815.49	-	-	-
Nazarian.....	26,006.14	2,308.60	-	1,082.87	-	-	-
Nestande.....	77,480.45	3,715.05	-	2,374.43	-	-	-
Olsen.....	75,321.50	4,173.13	-	2,573.75	-	-	-
Pan.....	61,707.65	-	-	32.33	-	-	-
Patterson.....	56,106.00	907.70	-	555.07	-	-	-
Perea.....	43,516.05	2,142.88	-	678.21	-	-	-
Pérez, John A.....	30,558.82	2,448.00	-	782.05	-	-	-
Pérez, V. Manuel.....	58,548.00	7,396.58	-	3,044.38	-	-	-
Quirk.....	74,484.30	1,809.40	-	556.09	-	-	-
Quirk-Silva.....	81,658.04	2,706.90	-	2,086.85	-	-	-
Rendon.....	57,822.59	2,742.40	-	1,332.37	-	-	-
Salas.....	48,485.40	1,209.50	-	800.31	-	-	-
Skinner.....	62,654.00	2,792.24	-	1,228.91	-	-	-
Stone.....	77,039.18	2,000.01	-	369.94	-	-	-
Ting.....	17,555.27	1,478.79	-	90.32	-	-	-
Torres.....	31,027.81	3,534.85	-	513.57	-	-	-
Wagner.....	77,511.00	3,414.60	-	2,196.70	-	-	-
Waldron.....	58,896.73	1,680.88	-	239.80	-	-	-
Weber.....	51,174.27	2,589.80	-	828.67	-	-	-
Wieckowski.....	60,267.23	3,187.69	-	342.91	-	-	-
Wilk.....	58,107.46	2,120.81	-	56.00	-	-	-
Williams.....	48,372.08	5,262.58	-	3,249.27	-	-	-
Yamada.....	62,870.00	-	-	1,325.31	-	-	-
Retired.....	8,611.84	18,374.33	-	16,854.94	-	-	-
TOTALS.....	\$4,477,809.14	\$215,850.18	\$0.00	\$90,771.09	\$0.00	\$0.00	\$0.00

NOTE: Asterisk (\*) indicates that expenditure includes committee- or leadership-incurred expenses as well as Member-related expenditures.

TABLE II B  
Member Expenditures  
12/1/2012 - 2/28/2013 (3 Months)

<i>Member</i>	<i>Car Rental Staff &amp; Member</i>	<i>Dist. Office Rent, Mnt., Ut.</i>	<i>Telephone</i>	<i>Tele- graph</i>	<i>Freight</i>	<i>Postage</i>	<i>Communications</i>
Achadjian.....	\$96.97	\$11,577.60	\$297.98	-	\$203.79	\$314.82	-
Alejo.....	54.32	5,466.71	611.50	-	170.95	739.90	\$1,994.69
Allen.....	103.62	7,681.70	421.11	-	24.26	536.77	-
Ammiano.....	65.10	169.23	385.00	-	23.56	123.58	-
Atkins.....	129.58	13,425.00	347.19	-	94.61	43.35	-
Bigelow.....	-	6,035.07	-	-	12.10	475.24	-
Bloom.....	83.63	4,859.40	737.28	-	155.82	46.82	-
Blumenfield.....	-	231.40	270.47	-	30.04	141.71	29,732.67
Bocanegra.....	196.40	12,088.07	179.89	-	34.95	749.74	-
Bonilla.....	-	9,984.44	526.48	-	227.69	290.53	-
Bonta.....	-	386.21	270.34	-	52.32	742.66	-
Bradford.....	-	7,856.91	511.24	-	159.54	542.28	-
Brown.....	-	12,139.78	287.53	-	227.35	764.93	-
Buchanan.....	-	9,650.92	339.91	-	16.45	247.88	12,112.86
Calderon, Ian.....	106.87	12,566.68	597.68	-	122.74	271.51	-
Campos.....	1,722.70	501.35	441.11	-	133.16	785.77	-
Chau.....	-	6,220.51	209.31	-	-	488.99	-
Chávez.....	56.68	7,742.29	186.76	-	13.63	945.98	-
Chesbro.....	-	4,001.77	911.00	-	80.43	276.41	-
Conway.....	-	3,808.80	236.74	-	96.69	537.22	53.75
Cooley.....	-	3,349.20	154.97	-	-	910.26	2,012.23
Dahle.....	-	7,343.80	305.81	-	10.00	724.13	-
Daly.....	-	10,017.08	201.62	-	92.50	1,229.38	-
Dickinson.....	91.63	15,029.20	685.55	-	-	10.84	-
Donnelly.....	-	4,033.99	850.01	-	37.27	493.21	-
Eggman.....	-	174.65	194.28	-	62.81	477.33	-
Fong.....	-	20,175.65	589.62	-	13.88	595.74	-
Fox.....	53.82	4,354.00	489.13	-	42.27	15.23	-
Frazier.....	-	2,911.88	121.06	-	-	38.10	-
Gaines, Beth.....	-	10,214.52	550.81	-	-	500.00	-
Garcia.....	-	9,058.54	317.05	-	33.08	1,173.81	-
Gatto.....	104.41	14,953.20	352.18	-	38.81	521.34	11,609.70
Gomez.....	-	16,511.75	-	-	55.44	1,005.14	-
Gordon.....	-	20,323.81	452.32	-	-	16.69	-
Gorell.....	225.66	8,931.99	1,301.18	-	20.73	332.00	-
Gray.....	-	2,762.89	165.87	-	-	707.55	-
Grove.....	64.35	11,002.50	377.25	-	276.31	1,214.90	-
Hagman.....	-	15,799.73	1,092.11	-	40.44	1,589.31	237.25
Hall.....	-	9,852.08	382.78	-	130.76	712.60	5,950.83
Harkey.....	-	11,740.92	307.79	-	5.00	151.15	-
Hernández, Roger.....	-	8,714.31	1,397.95	-	94.44	257.85	-
Holden.....	-	8,288.40	485.92	-	87.92	1,052.10	-

TABLE II B  
Member Expenditures  
12/1/2012 - 2/28/2013 (3 Months)

<i>Member</i>	<i>Car Rental Staff &amp; Member</i>	<i>Dist. Office Rent, Mnt., Ut.</i>	<i>Telephone</i>	<i>Tele- graph</i>	<i>Freight</i>	<i>Postage</i>	<i>Communications</i>
Hueso.....	-	13,383.22	388.18	-	132.81	158.14	-
Jones.....	-	10,498.03	662.61	-	275.77	1,532.86	-
Jones-Sawyer.....	-	24.35	204.47	-	220.09	296.17	-
Levine.....	-	6,996.16	472.29	-	-	459.21	-
Linder.....	-	3,191.75	-	-	131.30	518.89	-
Logue.....	-	12,795.39	484.79	-	63.69	27.25	-
Lowenthal.....	-	11,706.17	1,460.05	-	104.03	957.89	-
Maienschein.....	-	6,611.84	339.60	-	16.41	246.26	148.45
Mansoor.....	-	11,396.50	332.59	-	5.06	144.31	-
Medina.....	-	11,266.78	253.57	-	410.13	758.46	-
Melendez.....	-	8,645.50	922.39	-	250.79	964.64	-
Mitchell.....	-	15,090.72	430.96	-	105.11	351.65	-
Morrell.....	46.68	8,481.73	1,535.96	-	155.12	911.50	807.36
Mullin.....	-	10,483.23	-	-	34.54	274.79	-
Muratsuchi.....	-	13,531.96	567.36	-	30.50	417.14	6,901.47
Nazarian.....	-	17,887.18	802.74	-	97.35	716.30	-
Nestande.....	126.28	14,648.30	1,477.02	-	77.16	1,028.78	102.64
Olsen.....	159.06	8,202.93	785.88	-	23.64	275.76	486.80
Pan.....	-	16,821.61	150.31	-	14.30	17.71	-
Patterson.....	-	6,346.12	176.68	-	32.06	1,157.26	-
Perea.....	-	364.95	451.72	-	198.81	222.23	-
Pérez, John A.....	-	142.53	474.50	-	255.39	603.91	-
Pérez, V. Manuel.....	188.15	12,610.73	608.47	-	22.82	121.47	-
Quirk.....	-	9,337.60	267.56	-	10.28	945.49	-
Quirk-Silva.....	-	4,999.69	174.27	-	254.82	807.10	-
Rendon.....	-	9,800.40	195.97	-	84.63	790.43	-
Salas.....	-	4,852.69	166.66	-	29.65	0.46	-
Skinner.....	-	72.90	349.23	-	9.15	551.58	-
Stone.....	-	4,316.18	474.35	-	27.46	48.85	-
Ting.....	-	71.15	251.48	-	6.29	471.50	-
Torres.....	-	9,369.47	1,364.99	-	137.63	1,458.09	10,811.17
Wagner.....	-	13,836.55	336.01	-	17.51	491.72	2,850.63
Waldron.....	-	11,118.45	-	-	69.57	386.34	-
Weber.....	15.00	4,477.86	227.48	-	304.68	725.42	-
Wieckowski.....	153.18	8,047.81	517.08	-	6.05	390.45	-
Wilk.....	-	10,158.95	160.87	-	5.00	345.63	-
Williams.....	-	15,002.99	1,944.65	-	76.27	344.45	-
Yamada.....	-	13,073.34	492.33	-	5.00	75.98	-
Retired.....	1,026.25	140,016.69	9,233.47	-	-	-	-
TOTALS.....	\$4,870.34	\$831,618.33	\$47,682.32	\$0.00	\$6,622.61	\$42,790.82	\$85,812.50

TABLE II C  
Member Expenditures  
12/1/2012 - 2/28/2013 (3 Months)

<i>Member</i>	<i>Furniture &amp; Equipment *</i>	<i>Office Supplies</i>	<i>Subscr. &amp; Publications</i>	<i>Misc. Services</i>	<i>TOTAL</i>	<i>Member Per Diem (Gen. Fund)</i>	<i>TOTAL EXP. (ALL FUNDS)</i>
Achadjian.....	-	\$42.75	-	\$1,107.93	\$100,915.69	\$7,944.16	\$108,859.85
Alejo.....	-	716.78	-	547.96	73,898.37	7,944.16	81,842.53
Allen.....	-	491.51	-	515.00	43,023.39	7,944.16	50,967.55
Ammiano.....	-	254.21	\$1,042.43	136.48	59,783.45	7,944.16	67,727.61
Atkins.....	-	1,489.09	-	239.80	66,799.29	7,944.16	74,743.45
Bigelow.....	-	479.93	-	1,167.47	44,884.40	7,944.16	52,828.56
Bloom.....	-	1,948.10	-	495.70	78,126.83	7,944.16	86,070.99
Blumenfield.....	-	85.00	-	529.70	52,563.22	7,660.44	60,223.66
Bocanegra.....	-	1,187.23	-	1,052.39	105,535.89	7,944.16	113,480.05
Bonilla.....	-	678.32	660.25	87.69	66,661.05	7,944.16	74,605.21
Bonta.....	-	1,115.46	-	1,070.57	73,954.42	7,944.16	81,898.58
Bradford.....	-	317.40	756.00	326.18	75,929.37	7,944.16	83,873.53
Brown.....	-	658.90	237.00	307.00	60,852.12	7,944.16	68,796.28
Buchanan.....	-	246.57	-	1,884.61	70,503.91	7,660.44	78,164.35
Calderon, Ian.....	-	620.19	-	706.04	102,029.46	7,944.16	109,973.62
Campos.....	-	3,224.68	390.00	10.98	45,482.25	7,944.16	53,426.41
Chau.....	-	1,458.74	-	(199.08)	45,176.84	7,944.16	53,121.00
Chávez.....	-	173.15	559.56	195.30	68,236.39	7,944.16	76,180.55
Chesbro.....	-	169.50	1,025.48	571.45	64,528.46	7,802.30	72,330.76
Conway.....	-	918.60	-	753.95	61,695.32	7,944.16	69,639.48
Cooley.....	-	2,495.44	-	955.00	76,547.88	-	76,547.88
Dahle.....	-	461.25	-	665.93	61,711.60	7,944.16	69,655.76
Daly.....	-	362.01	-	507.78	65,548.76	7,944.16	73,492.92
Dickinson.....	-	670.00	1,270.69	476.07	65,935.78	-	65,935.78
Donnelly.....	-	604.83	-	392.60	62,221.88	7,944.16	70,166.04
Eggman.....	-	1,496.90	198.48	806.89	56,143.41	-	56,143.41
Fong.....	-	356.06	-	588.94	67,070.28	7,944.16	75,014.44
Fox.....	-	2,030.79	1,191.91	211.00	48,674.24	7,944.16	56,618.40
Frazier.....	-	111.90	-	630.77	81,681.11	7,944.16	89,625.27
Gaines, Beth.....	-	120.59	-	688.45	72,741.85	-	72,741.85
Garcia.....	\$611.46	1,253.29	728.00	306.70	45,542.84	7,802.30	53,345.14
Gatto.....	-	1,422.60	-	2,164.60	87,438.38	7,944.16	95,382.54
Gomez.....	305.73	4,266.13	-	1,381.21	70,847.65	7,944.16	78,791.81
Gordon.....	-	68.92	-	541.89	86,900.24	7,944.16	94,844.40
Gorell.....	-	127.41	-	427.76	93,142.10	7,944.16	101,086.26
Gray.....	-	390.13	501.96	664.80	69,059.21	7,802.30	76,861.51
Grove.....	-	1,056.95	529.06	1,340.56	82,927.28	7,376.72	90,304.00
Hagman.....	-	3,306.51	55.00	4,318.57	115,350.44	7,944.16	123,294.60
Hall.....	-	298.42	1,133.45	660.14	65,132.93	7,376.72	72,509.65
Harkey.....	-	250.08	-	312.60	87,567.33	7,944.16	95,511.49
Hernández, Roger.....	-	454.17	-	242.78	51,484.70	7,944.16	59,428.86
Holden.....	-	944.50	594.00	357.50	108,259.43	7,944.16	116,203.59
Hueso.....	-	347.76	266.96	513.68	71,654.97	7,944.16	79,599.13
Jones.....	-	389.02	36.00	2,831.32	89,878.17	7,944.16	97,822.33

TABLE II C  
Member Expenditures  
12/1/2012 - 2/28/2013 (3 Months)

<i>Member</i>	<i>Furniture &amp; Equipment *</i>	<i>Office Supplies</i>	<i>Subscr. &amp; Publications</i>	<i>Misc. Services</i>	<i>TOTAL</i>	<i>Member Per Diem (Gen. Fund)</i>	<i>TOTAL EXP. (ALL FUNDS)</i>
Jones-Sawyer.....	-	5,325.31	-	1,213.00	57,649.98	7,944.16	65,594.14
Levine.....	-	604.90	-	564.20	91,852.57	7,944.16	99,796.73
Linder.....	-	896.84	-	290.80	56,602.02	7,944.16	64,546.18
Logue.....	-	212.85	755.67	492.98	88,768.67	7,660.44	96,429.11
Lowenthal.....	-	627.33	1,291.36	537.55	75,351.41	7,944.16	83,295.57
Maienschein.....	-	818.02	-	2,027.78	72,520.21	7,944.16	80,464.37
Mansoor.....	-	78.06	-	781.96	82,634.09	7,944.16	90,578.25
Medina.....	-	2,382.90	358.13	1,904.77	102,822.86	7,944.16	110,767.02
Melendez.....	-	170.47	-	668.56	75,860.69	7,944.16	83,804.85
Mitchell.....	-	634.39	994.96	2,362.48	88,993.30	7,944.16	96,937.46
Morrell.....	-	340.83	467.23	1,098.47	70,361.56	7,944.16	78,305.72
Mullin.....	-	600.68	-	423.20	49,223.10	7,944.16	57,167.26
Muratsuchi.....	-	907.78	-	565.50	49,397.14	7,944.16	57,341.30
Nazarian.....	-	914.72	1,151.40	219.20	51,186.50	7,944.16	59,130.66
Nestande.....	-	2,208.27	1,331.54	687.00	105,256.92	7,944.16	113,201.08
Olsen.....	-	-	345.20	890.04	93,237.69	7,944.16	101,181.85
Pan.....	-	1,634.51	-	2,061.96	82,440.38	7,944.16	90,384.54
Patterson.....	-	501.31	336.91	883.60	67,002.71	7,944.16	74,946.87
Perea.....	-	460.12	208.93	704.00	48,947.90	7,944.16	56,892.06
Pérez, John A.....	-	163.60	-	675.26	36,104.06	7,944.16	44,048.22
Pérez, V. Manuel.....	-	449.55	606.35	822.79	84,419.29	7,518.58	91,937.87
Quirk.....	-	1,435.99	-	2,588.16	91,434.87	7,944.16	99,379.03
Quirk-Silva.....	-	2,788.60	994.96	1,347.65	97,818.88	7,944.16	105,763.04
Rendon.....	-	216.41	-	317.28	73,302.48	7,944.16	81,246.64
Salas.....	-	678.45	-	522.50	56,745.62	7,944.16	64,689.78
Skinner.....	-	763.01	994.96	983.45	70,399.43	7,944.16	78,343.59
Stone.....	-	606.87	441.17	888.48	86,212.49	7,944.16	94,156.65
Ting.....	305.73	1,319.36	611.00	520.69	22,681.58	7,944.16	30,625.74
Torres.....	-	246.12	-	401.70	58,865.40	7,944.16	66,809.56
Wagner.....	-	258.34	37.07	791.74	101,741.87	7,944.16	109,686.03
Waldron.....	-	204.26	-	314.00	72,910.03	7,944.16	80,854.19
Weber.....	-	1,520.36	-	396.60	62,260.14	7,944.16	70,204.30
Wieckowski.....	-	355.05	-	1,062.56	74,330.01	7,944.16	82,274.17
Wilk.....	-	182.76	-	1,100.00	72,237.48	7,944.16	80,181.64
Williams.....	-	664.27	182.36	498.00	75,596.92	7,660.44	83,257.36
Yamada.....	-	396.87	(598.00)	996.50	78,637.33	-	78,637.33
Retired.....	-	1,694.08	(35.97)	336.46	196,112.09	-	196,112.09
<b>TOTALS.....</b>	<b>\$1,222.92</b>	<b>\$72,825.01</b>	<b>\$21,651.46</b>	<b>\$66,435.53</b>	<b>\$5,965,962.25</b>	<b>\$592,691.08</b>	<b>\$6,558,653.33</b>

NOTE: Asterisk (\*) indicates that expenditure includes committee- or leadership-incurred expenses as well as Member-related expenditures.

**TABLE III  
Committee Expenditures  
12/1/2012-2/28/2013 (3 Months)**

<i>Committee</i>	<i>Staff Salary</i>	<i>Staff Travel</i>	<i>Car Rental</i>	<i>Postage</i>	<i>Freight</i>	<i>Telephone</i>	<i>Telegraph</i>	<i>Subsrc. &amp; Publications</i>	<i>Office Supplies</i>	<i>Misc. Services</i>	<i>TOTAL EXP.</i>
Accountability & Administrative Review.....	\$97,120.27	\$2,314.57	-	-	-	-	-	-	\$86.38	\$120.00	\$99,641.22
Aging & Long-Term Care.....	82,916.67	39.44	-	\$37.46	-	-	-	\$99.50	109.82	66.60	83,269.49
Agriculture.....	122,176.36	-	-	-	-	\$130.79	-	259.15	540.60	361.16	123,468.06
Appropriations.....	334,007.54	1,173.19	\$42.77	2.53	-	292.35	-	247.00	446.38	-	336,211.76
Arts, Entertainment, Sports, Tourism, & Internet Media.....	65,400.00	146.40	46.77	-	-	-	-	266.25	86.12	114.98	66,060.52
Banking & Finance.....	127,462.64	77.15	64.64	-	-	-	-	-	-	242.45	127,846.88
Budget.....	374,175.25	401.89	-	7.02	-	1,106.20	-	-	657.89	932.29	377,280.54
* No. 1-Health & Human Services.....	74,251.59	300.60	-	-	-	-	-	-	-	193.96	74,746.15
* No. 2-Education Finance.....	79,915.00	758.22	-	-	-	-	-	-	-	388.36	81,061.58
* No. 3-Resources.....	22,341.00	86.39	-	-	-	-	-	-	-	-	22,427.39
* No. 4-State Administration.....	41,263.00	401.60	-	-	-	-	-	-	-	97.20	41,761.80
* No. 5-Public Safety.....	52,841.73	1,499.00	42.70	-	-	-	-	-	-	97.20	54,480.63
Business, Professions & Consumer Protection.....	145,935.41	121.90	-	-	-	-	-	-	190.44	236.19	146,483.94
Education.....	199,638.00	699.91	-	0.45	\$0.00	-	-	-	145.05	563.39	201,046.80
Elections & Redistricting.....	134,228.68	-	-	-	-	-	-	140.00	-	9.60	134,378.28
Environmental Safety & Toxic Materials.....	125,822.50	179.14	136.34	1.10	-	-	-	266.96	112.05	483.74	127,001.83
Governmental Organization.....	145,256.41	1,171.20	168.43	-	-	-	-	-	594.97	452.23	147,643.24
Health.....	210,906.00	71.55	-	27.60	-	16.52	-	-	938.03	581.88	212,541.58
Higher Education.....	140,798.73	2,186.18	42.70	2.66	-	-	-	-	97.50	158.67	143,286.44
Housing & Community Development.....	126,965.00	163.56	-	0.92	-	-	-	-	-	324.00	127,453.48
Human Services.....	82,288.00	1,072.02	121.32	-	-	-	-	105.25	515.48	163.47	84,265.54
Insurance.....	168,072.00	180.20	-	2.30	-	-	-	341.00	182.72	168.60	168,946.82
Jobs, Economic Development, & the Economy.....	99,165.48	3,445.78	157.14	-	-	-	-	-	192.79	518.36	103,479.55
Judiciary.....	208,067.95	884.10	-	16.22	-	184.62	-	751.49	-	2,606.85	212,511.23
Labor & Employment.....	121,022.90	1,274.60	-	203.07	-	-	-	259.15	136.20	656.93	123,552.85
Local Government.....	49,230.17	276.70	-	-	-	-	-	310.12	176.06	711.46	50,704.51
Natural Resources.....	164,046.52	473.32	96.98	2.40	-	-	-	266.96	596.85	322.09	165,805.12
Public Employees, Retirement & Social Security.....	93,198.00	571.70	-	-	6.29	-	-	-	198.13	483.85	94,457.97
Public Safety.....	209,276.58	109.70	-	22.17	136.70	94.45	-	-	136.70	1,805.47	211,445.07
Revenue & Taxation.....	136,140.37	2,230.25	-	2.37	-	111.57	-	3,476.33	307.13	357.54	142,625.56
Transportation.....	174,331.00	672.83	84.21	27.94	8.00	-	-	259.15	727.06	272.45	176,382.64
Utilities & Commerce.....	113,459.94	235.40	84.21	9.19	-	-	-	1,295.00	524.75	193.96	115,802.45
Veterans Affairs.....	95,274.28	1,667.88	120.44	-	-	-	-	-	81.52	122.40	97,266.52
Water, Parks, & Wildlife.....	145,368.00	1,532.00	-	6.84	-	-	-	266.96	68.67	220.31	147,462.78
<i>Special &amp; Select Committees</i>											
Community & Neighborhood Development.....	5,710.00	-	-	-	-	-	-	-	-	-	5,710.00
Community Colleges.....	70,436.18	-	-	0.92	-	-	-	-	-	-	70,437.10
Job Creation for the New Economy.....	31,899.00	-	-	-	-	-	-	-	-	-	31,899.00
Joint Emergency Management.....	8,822.00	-	-	-	-	-	-	-	-	48.49	8,870.49
Joint Fisheries & Aquaculture.....	18,990.00	-	-	-	-	-	-	-	-	-	18,990.00
Joint Legislative Audit.....	57,835.70	167.44	32.32	10.61	-	-	-	838.96	-	583.88	59,468.91
Joint Sunset Review.....	15,779.45	-	-	-	-	-	-	-	-	-	15,779.45
Legislative Ethics.....	88,887.13	888.74	42.77	-	-	192.65	-	-	-	145.47	90,156.76
Regional Approaches to Addressing the State's Water Crisis .....	27,910.70	-	-	-	-	-	-	-	-	-	27,910.70
Regional Transportation Solutions.....	14,502.72	-	-	-	-	-	-	-	-	97.20	14,599.92
Workforce & Vocational Development in California.....	22,584.54	-	-	-	-	-	-	-	-	-	22,584.54
<b>TOTALS.....</b>	<b>\$4,925,720.39</b>	<b>\$27,474.55</b>	<b>\$1,283.74</b>	<b>\$383.77</b>	<b>\$14.29</b>	<b>\$2,129.15</b>	<b>\$0.00</b>	<b>\$9,449.23</b>	<b>\$7,849.29</b>	<b>\$14,902.68</b>	<b>\$4,989,207.09</b>

\* Subcommittee of Standing Committee.

TABLE IV  
Leadership Expenditures  
12/1/2012 - 2/28/2013 (3 Months)

<i>Leadership</i>	<i>Staff Salary</i>	<i>Staff Travel</i>	<i>Car Rental</i>	<i>Postage</i>	<i>Freight</i>	<i>Telephone</i>	<i>Tele- graph</i>	<i>Subscr. &amp; Publications</i>	<i>Office Supplies</i>	<i>Misc. Services</i>	<i>TOTAL EXP.</i>
Speaker.....	\$86,514.00	-	-	-	-	\$5,406.55	-	\$99.00	\$2,467.44	\$7,764.03	\$102,251.02
Speaker pro Tempore.....	62,851.51	\$147.70	-	-	-	-	-	-	-	145.69	63,144.90
Assistant Speaker pro Tempore.....	56,863.68	-	-	-	-	-	-	-	-	145.58	57,009.26
Chair, Rules Committee.....	127,647.86	1,012.99	-	-	-	-	-	-	-	339.54	129,000.39
Member of Rules - Brown.....	54,035.21	638.68	\$83.34	-	-	-	-	-	-	-	54,757.23
Member of Rules - Chau.....	50,120.00	-	-	-	-	-	-	-	-	194.40	50,314.40
Member of Rules - Cooley.....	18,131.00	-	-	-	-	-	-	-	-	-	18,131.00
Member of Rules - Nazarian.....	40,387.00	419.80	-	-	-	-	-	-	-	97.20	40,904.00
Member of Rules - Pérez, V. Manuel.....	74,472.00	378.60	203.84	-	-	-	-	-	-	243.00	75,297.44
Member of Rules - Quirk.....	22,453.00	-	-	-	-	-	-	-	-	-	22,453.00
Member of Rules - Weber.....	47,382.23	479.60	-	-	-	-	-	-	-	97.20	47,959.03
Democratic Caucus Chair.....	77,818.15	670.14	-	-	-	-	-	-	-	194.40	78,682.69
Democratic Whip - Gomez.....	35,211.11	-	-	-	-	-	-	-	-	-	35,211.11
Democratic Whip - Pérez, V. Manuel.....	17,675.00	-	-	-	-	-	-	-	-	48.60	17,723.60
Majority Whip.....	24,974.00	-	-	-	-	-	-	-	-	-	24,974.00
Majority Floor Leader.....	146,566.00	738.40	-	-	-	-	-	-	-	97.20	147,401.60
Assistant Majority Leader.....	47,274.45	401.80	-	-	-	-	-	-	-	48.60	47,724.85
Asian Pacific Islander Caucus.....	13,239.00	128.26	-	\$1.35	-	-	-	-	-	16.00	13,384.61
Black Caucus.....	9,482.50	-	-	-	-	-	-	-	-	79.50	9,562.00
Lesbian, Gay, Bisexual, & Transgender Caucus.....	20,415.00	-	-	25.30	-	-	-	-	-	48.49	20,488.79
Women's Legislative Caucus.....	12,180.00	-	66.79	-	-	-	-	-	-	48.49	12,295.28
<b>TOTALS.....</b>	<b>\$1,045,692.70</b>	<b>\$5,015.97</b>	<b>\$353.97</b>	<b>\$26.65</b>	<b>\$0.00</b>	<b>\$5,406.55</b>	<b>\$0.00</b>	<b>\$99.00</b>	<b>\$2,467.44</b>	<b>\$9,607.92</b>	<b>\$1,068,670.20</b>

**TABLE V**  
**Support Services Expenditures**  
**12/1/2012-2/28/2013 (3 Months)**

	<i>Staff Salary</i>	<i>Staff Travel &amp; Per Diem</i>	<i>Car Rental</i>	<i>Telephone</i>	<i>Tele- graph</i>	<i>Postage</i>	<i>Freight</i>	<i>Furniture &amp; Equipment</i>	<i>Office Supplies</i>	<i>Subscr. &amp; Publications</i>	<i>Misc. Services</i>	<i>TOTAL EXP.</i>
Rules Committee.....	\$1,004,343.61	\$5,671.68	\$3,819.55	\$3,827.91	-	\$5,358.94	\$1,033.82	\$1,744.79	\$5,805.03	\$1,321.15	\$111,146.81	\$1,144,073.29
Democratic Caucus.....	2,434,004.17	12,041.47	1,184.64	6,364.99	-	232.41	547.75	2,632.39	4,340.38	1,291.26	16,792.16	2,479,431.62
Republican Caucus.....	1,319,106.72	1,807.08	23.74	1,486.16	-	9.72	-	-	1,931.26	5,396.37	28,686.55	1,358,447.60
Reproduction Center.....	215,174.00	-	136.34	-	-	7.99	-	2,991.32	9,725.13	-	32,072.43	260,107.21
Chief Clerk.....	360,266.93	-	292.90	-	-	150.15	6.05	-	4,005.82	611.00	21,321.65	386,654.50
Sergeant at Arms.....	599,688.54	6,140.72	25,978.58	3,263.17	-	63.17	45.42	1,602.17	15,845.46	61.83	1,570.66	654,259.72
Computer Services.....	95,649.00	285.80	-	182.14	-	-	-	-	-	-	-	96,116.94
<b>TOTALS.....</b>	<b>\$6,028,232.97</b>	<b>\$25,946.75</b>	<b>\$31,435.75</b>	<b>\$15,124.37</b>	<b>\$0.00</b>	<b>\$5,822.38</b>	<b>\$1,633.04</b>	<b>\$8,970.67</b>	<b>\$41,653.08</b>	<b>\$8,681.61</b>	<b>\$211,590.26</b>	<b>\$6,379,090.88</b>

**TABLE VI**  
**General Overhead Expenditures**  
**12/1/2012 - 2/28/2013 (3 Months)**

Miscellaneous Salaries.....	\$1,779,971.73
Employee Benefits.....	8,852,319.48
Building, Rent, Maintenance, & Utilities.....	233,823.33
Office Alterations.....	0.00
Telephone.....	37,552.06
Furniture & Equipment.....	77,661.96
Office Supplies.....	80,547.34
Subscriptions, Publications, & Codes.....	572.00
Meeting Expenses.....	1,655.64
Meeting Expenses (Meals).....	8,204.03
Freight, Moving, & Delivery.....	21,659.41
Other Miscellaneous Services.....	8,095.01
Study Contracts.....	0.00
TOTALS.....	<u>\$11,102,061.99</u>

**TABLE VII**  
**Assembly Operating Fund Transfers**  
**12/1/2012 - 2/28/2013 (3 Months)**

Joint Legislative Budget Committee.....	<u>\$2,198,583.00</u>
TOTALS.....	<u>\$2,198,583.00</u>