

TABLE I
CALIFORNIA STATE ASSEMBLY
SUMMARY OF EXPENDITURES
12/1/2014 - 8/31/2015 (9 Months)

	<i>Member Expenditures</i>	<i>Committee Expenditures</i>	<i>Leadership Expenditures</i>	<i>Support Services Expenditures</i>	<i>General Overhead Expenditures</i>	<i>TOTAL EXPENDITURES</i>
Staff Salary.....	\$11,894,901.92	\$16,517,545.38	\$4,302,390.40	\$21,192,883.39	\$2,999,295.59	\$56,907,016.68
Employee Benefits.....	-	-	-	-	39,179,192.65	39,179,192.65
Travel & Per Diem (In-State).....	829,716.06	-	-	-	-	829,716.06
Travel & Per Diem (Out-of-State).....	666.20	-	-	-	-	666.20
Staff Travel.....	424,196.83	103,807.09	48,160.36	158,574.20	-	734,738.48
Car Lease.....	-	-	-	-	-	0.00
Car Maintenance.....	-	-	-	-	-	0.00
Gas & Oil.....	-	-	-	-	-	0.00
Car Rental-Staff & Member.....	11,428.54	4,050.82	1,327.26	102,418.13	-	119,224.75
Building, Rent, Maint., & Util.	2,285,884.32	-	-	-	(362,042.79)	1,923,841.53
Office Alterations.....	-	-	-	-	-	0.00
Telephone.....	216,461.16	12,241.10	13,778.68	39,989.85	109,384.36	391,855.15
Telegraph.....	-	-	-	-	-	0.00
Postage.....	223,009.16	358.05	15.36	25,956.53	-	249,339.10
Communications.....	1,089,503.33	-	-	-	-	1,089,503.33
Furniture & Equipment.....	3,810.41	-	-	52,702.08	257,918.16	314,430.65
Office Supplies.....	172,205.31	22,241.33	5,038.84	145,316.14	202,927.29	547,728.91
Subscriptions, Publ., & Codes.....	54,811.41	18,079.72	1,517.60	8,121.60	(10,904.02)	71,626.31
Meeting Expenses.....	-	-	-	-	7,391.12	7,391.12
Meeting Expenses (Meals).....	-	-	-	-	17,105.02	17,105.02
Freight, Moving, & Delivery.....	22,873.46	120.49	-	3,631.07	105,908.54	132,533.56
Miscellaneous Services.....	287,978.48	22,668.87	16,572.60	931,918.28	216,494.61	1,475,632.84
Study Contracts.....	-	-	-	-	-	0.00
TOTALS, OPERATING FUND.....	\$17,517,446.59	\$16,701,112.85	\$4,388,801.10	\$22,661,511.27	\$42,722,670.53	\$103,991,542.34
Member Per Diem (General Fund).....	2,503,231.44	-	-	-	-	2,503,231.44
TOTALS, ALL FUNDS.....	\$20,020,678.03	\$16,701,112.85	\$4,388,801.10	\$22,661,511.27	\$42,722,670.53	\$106,494,773.78

TABLE II A
Member Expenditures
12/1/2014 - 8/31/2015 (9 Months)

<i>Member</i>	<i>Staff Salary</i>	<i>Travel & Per Diem (In-State) *</i>	<i>Travel & Per Diem (Out-of-State) *</i>	<i>Staff Travel</i>	<i>Car Lease</i>	<i>Car Maintenance</i>	<i>Gas & Oil</i>
Achadjian.....	\$172,736.20	\$11,145.55	-	\$3,711.94	-	-	-
Alejo.....	155,779.67	8,575.94	-	3,862.70	-	-	-
Allen, Travis.....	164,255.18	12,406.50	-	2,456.36	-	-	-
Atkins.....	159,258.00	17,019.16	-	5,297.72	-	-	-
Baker.....	48,921.45	2,706.71	-	3,598.53	-	-	-
Bigelow.....	148,048.00	6,975.86	-	5,136.90	-	-	-
Bloom.....	169,650.00	12,015.69	-	4,538.08	-	-	-
Bonilla.....	153,862.73	3,080.33	-	5,610.82	-	-	-
Bonta.....	178,428.69	4,094.08	-	6,693.36	-	-	-
Brough.....	140,042.22	13,726.16	-	11,290.82	-	-	-
Brown.....	221,207.27	13,631.50	-	5,530.13	-	-	-
Burke.....	145,049.97	8,801.10	-	2,207.43	-	-	-
Calderon, Ian.....	203,931.80	12,526.16	-	2,998.80	-	-	-
Campos.....	119,407.44	3,116.40	-	1,196.46	-	-	-
Chang.....	109,782.09	11,633.99	-	7,360.25	-	-	-
Chau.....	111,702.93	17,507.18	-	3,110.99	-	-	-
Chávez.....	186,553.59	16,201.60	-	3,818.58	-	-	-
Chiu.....	271,448.24	3,904.82	-	386.09	-	-	-
Chu.....	153,950.23	5,495.02	-	1,126.43	-	-	-
Cooley.....	155,783.44	3,401.94	-	1,229.45	-	-	-
Cooper.....	175,171.73	1,427.82	-	1,464.45	-	-	-
Dababneh.....	76,009.09	23,077.80	-	11,364.48	-	-	-
Dahle.....	151,940.00	8,450.99	-	13,238.63	-	-	-
Daly.....	131,340.61	19,379.91	-	1,725.32	-	-	-
Dodd.....	147,159.42	2,396.64	-	8,275.58	-	-	-
Eggman.....	188,456.09	3,137.07	-	2,125.88	-	-	-
Frazier.....	162,972.40	1,081.90	-	3,323.53	-	-	-
Gaines, Beth.....	145,833.17	-	-	3,865.01	-	-	-
Gallagher.....	126,339.12	3,034.78	-	9,396.52	-	-	-
Garcia, Cristina.....	149,060.91	9,203.70	-	6,641.50	-	-	-
Garcia, Eduardo.....	156,984.51	17,602.94	-	11,927.19	-	-	-
Gatto.....	157,968.85	8,641.60	-	7,492.76	-	-	-
Gipson.....	151,503.38	11,106.89	-	3,951.87	-	-	-
Gomez.....	148,092.09	17,304.64	-	7,365.76	-	-	-
Gonzalez.....	207,445.55	17,335.66	-	3,523.92	-	-	-
Gordon.....	155,683.91	3,619.90	-	3,603.59	-	-	-
Gray.....	147,917.58	8,018.31	-	17,617.41	-	-	-
Grove.....	167,422.41	7,098.63	-	4,326.95	-	-	-
Hadley.....	11,118.90	7,427.20	-	4,866.45	-	-	-
Harper.....	159,049.63	12,566.40	-	3,546.78	-	-	-
Hernández, Roger.....	172,551.79	13,787.59	-	7,918.15	-	-	-
Holden.....	192,423.09	16,129.07	-	5,972.85	-	-	-
Irwin.....	181,088.37	15,268.46	-	6,013.51	-	-	-
Jones.....	164,569.50	18,410.73	-	4,607.37	-	-	-
Jones-Sawyer.....	167,666.25	7,451.40	-	494.91	-	-	-

TABLE II A
Member Expenditures
12/1/2014 - 8/31/2015 (9 Months)

<i>Member</i>	<i>Staff Salary</i>	<i>Travel & Per Diem (In-State) *</i>	<i>Travel & Per Diem (Out-of-State) *</i>	<i>Staff Travel</i>	<i>Car Lease</i>	<i>Car Maintenance</i>	<i>Gas & Oil</i>
Kim.....	65,855.00	12,555.16	-	9,613.02	-	-	-
Lackey.....	75,183.46	13,831.70	-	3,870.70	-	-	-
Levine.....	151,483.50	4,973.68	-	2,140.46	-	-	-
Linder.....	70,940.07	12,395.50	-	10,171.61	-	-	-
Lopez.....	121,348.32	16,472.99	-	1,757.93	-	-	-
Low.....	167,978.22	5,451.46	-	1,741.69	-	-	-
Maienschein.....	136,873.00	12,875.70	-	4,208.45	-	-	-
Mathis.....	110,042.23	4,225.16	-	5,700.99	-	-	-
Mayes.....	132,436.22	8,199.92	-	6,072.45	-	-	-
McCarty.....	143,286.59	1,640.52	-	1,421.31	-	-	-
Medina.....	164,148.49	12,614.60	-	5,410.40	-	-	-
Melendez.....	133,899.50	19,396.77	-	7,248.09	-	-	-
Mullin.....	214,203.94	2,424.20	-	1,982.54	-	-	-
Nazarian.....	147,627.75	20,450.50	-	4,225.61	-	-	-
Obermolte.....	122,389.96	10,914.98	-	3,619.34	-	-	-
O'Donnell.....	130,524.09	10,338.22	-	2,751.70	-	-	-
Olsen.....	152,361.05	5,618.32	-	10,896.74	-	-	-
Patterson.....	169,831.32	348.20	-	4,611.90	-	-	-
Perea.....	186,239.75	5,628.14	-	3,067.05	-	-	-
Quirk.....	186,286.77	1,582.10	-	8,715.23	-	-	-
Rendon.....	180,744.50	9,050.40	-	2,166.80	-	-	-
Ridley-Thomas.....	174,399.86	12,518.42	-	5,456.34	-	-	-
Rodriguez.....	138,791.29	16,573.59	-	1,359.74	-	-	-
Salas.....	93,878.01	13,433.60	-	11,506.30	-	-	-
Santiago.....	150,561.18	16,905.54	-	4,032.58	-	-	-
Steinorth.....	46,293.18	14,203.78	-	8,927.31	-	-	-
Stone, Mark.....	174,272.23	9,625.20	-	4,653.52	-	-	-
Thurmond.....	183,700.87	4,349.20	-	4,219.23	-	-	-
Ting.....	176,962.68	2,796.16	-	1,081.22	-	-	-
Wagner.....	159,766.00	16,660.96	-	1,547.91	-	-	-
Waldron.....	152,861.14	13,228.80	-	11,046.78	-	-	-
Weber.....	131,731.78	14,146.10	\$666.20	5,628.39	-	-	-
Wilk.....	144,921.00	19,895.41	-	7,253.10	-	-	-
Williams.....	111,008.70	14,700.58	-	6,996.40	-	-	-
Wood.....	126,502.78	8,843.44	-	1,747.74	-	-	-
Retired.....	-	19,921.34	-	11,534.05	-	-	-
TOTALS.....	\$11,894,901.92	\$829,716.06	\$666.20	\$424,196.83	\$0.00	\$0.00	\$0.00

NOTE: Asterisk (*) indicates that expenditure includes committee- or leadership-incurred expenses as well as Member-related expenditures.

TABLE II B
Member Expenditures
12/1/2014 - 8/31/2015 (9 Months)

<i>Member</i>	<i>Car Rental Staff & Member</i>	<i>Dist. Office Rent, Mnt., Ut.</i>	<i>Telephone</i>	<i>Tele- graph</i>	<i>Freight</i>	<i>Postage</i>	<i>Communications</i>
Achadjian.....	\$102.40	\$37,043.55	\$1,237.81	-	\$221.18	\$926.44	-
Alejo.....	284.87	19,771.12	2,240.66	-	631.97	1,053.09	\$15,079.70
Allen, Travis.....	411.82	29,831.61	5,013.92	-	230.03	2,171.77	31.91
Atkins.....	-	968.90	2,070.05	-	2,650.27	3,622.25	36,037.87
Baker.....	-	33,722.29	2,019.19	-	70.15	18,826.76	65,819.67
Bigelow.....	-	33,995.65	1,720.03	-	165.30	2,365.79	13,270.69
Bloom.....	228.64	40,069.29	6,418.74	-	1,203.58	624.26	-
Bonilla.....	-	30,759.83	2,410.94	-	104.39	493.22	10,882.90
Bonta.....	-	1,419.20	2,831.86	-	327.89	824.82	-
Brough.....	-	14,620.46	1,105.55	-	193.36	1,582.49	712.47
Brown.....	49.15	30,936.54	4,330.11	-	359.89	587.44	19,884.47
Burke.....	-	20,005.12	1,490.24	-	338.83	635.49	6,298.03
Calderon, Ian.....	-	54,888.18	3,702.40	-	201.71	1,108.67	-
Campos.....	-	1,148.21	2,462.86	-	334.04	219.04	31,029.35
Chang.....	61.74	38,677.83	1,805.98	-	500.00	3,858.11	2,408.95
Chau.....	-	19,485.09	1,957.95	-	183.07	131.00	-
Chávez.....	523.33	39,923.33	2,112.81	-	15.62	128.24	-
Chiu.....	206.90	496.15	1,515.06	-	24.10	673.74	-
Chu.....	-	21,623.89	2,506.95	-	162.89	970.94	975.69
Cooley.....	-	17,510.30	1,713.86	-	24.92	516.13	19,433.53
Cooper.....	-	27,710.01	2,102.74	-	-	1,442.09	8,759.89
Dababneh.....	-	390.46	1,804.93	-	288.99	1,798.66	54,619.21
Dahle.....	187.43	35,163.58	2,609.90	-	75.46	2,491.02	17,125.50
Daly.....	-	28,088.52	1,469.57	-	502.71	1,976.38	7,380.48
Dodd.....	-	30,441.95	2,535.61	-	50.04	2,361.25	5,558.12
Eggman.....	-	1,222.45	2,143.16	-	36.83	27.48	-
Frazier.....	-	36,044.34	2,022.99	-	33.33	1,938.55	-
Gaines, Beth.....	-	29,437.00	2,226.60	-	-	1,502.88	24,229.86
Gallagher.....	-	16,080.39	1,650.96	-	34.02	1,161.73	18,259.45
Garcia, Cristina.....	221.27	29,443.69	5,393.24	-	210.26	1,287.93	12,752.20
Garcia, Eduardo.....	1,429.81	35,053.23	3,059.31	-	373.75	963.29	5,216.23
Gatto.....	275.00	48,510.27	2,226.14	-	415.57	2,388.78	1,066.23
Gipson.....	145.82	24,089.87	2,693.60	-	737.48	1,949.02	668.06
Gomez.....	221.92	43,229.95	2,521.27	-	155.64	10,786.85	10,082.59
Gonzalez.....	-	738.09	2,129.41	-	581.61	266.92	-
Gordon.....	-	68,998.75	2,202.53	-	402.31	82.41	-
Gray.....	-	25,360.71	2,157.84	-	75.42	1,824.65	1,098.44
Grove.....	141.04	36,109.42	1,929.12	-	251.90	708.21	4,956.08
Hadley.....	1,178.58	36,241.77	2,793.06	-	392.78	27,919.46	70,661.11
Harper.....	-	31,310.02	1,272.17	-	120.28	929.00	-
Hernández, Roger.....	-	26,770.68	5,975.67	-	474.21	1,704.15	30,787.51
Holden.....	112.87	44,181.00	6,826.43	-	175.30	1,242.07	1,287.83
Irwin.....	-	24,380.54	4,704.81	-	332.98	1,231.77	35,714.61
Jones.....	-	37,291.36	2,776.35	-	354.74	2,156.73	6,906.58
Jones-Sawyer.....	-	438.78	2,033.10	-	220.86	527.86	-

TABLE II B
Member Expenditures
12/1/2014 - 8/31/2015 (9 Months)

<i>Member</i>	<i>Car Rental Staff & Member</i>	<i>Dist. Office Rent, Mnt., Ut.</i>	<i>Telephone</i>	<i>Tele- graph</i>	<i>Freight</i>	<i>Postage</i>	<i>Communications</i>
Kim.....	141.50	21,976.80	1,140.37	-	333.38	2,750.05	34,976.84
Lackey.....	-	20,071.13	1,289.88	-	38.05	3,825.09	59,606.21
Levine.....	382.08	34,577.18	3,790.04	-	-	1,345.28	9,341.91
Linder.....	183.54	34,921.99	1,153.07	-	240.71	1,919.29	41,576.83
Lopez.....	227.50	53,116.27	1,932.16	-	53.60	2,674.13	-
Low.....	89.00	56,664.33	1,797.47	-	87.05	3,718.61	7,992.27
Maienschein.....	-	29,978.67	1,631.55	-	-	1,657.07	30,999.81
Mathis.....	-	15,084.98	1,059.76	-	-	16,505.43	27,289.67
Mayes.....	128.32	19,885.97	3,067.20	-	758.41	6,683.15	196.00
McCarty.....	69.21	40,309.20	1,249.45	-	19.34	683.30	4,537.73
Medina.....	-	54,896.42	1,709.83	-	160.71	545.46	10,198.44
Melendez.....	63.56	39,013.55	3,539.10	-	251.25	2,122.81	1,621.70
Mullin.....	-	63,189.65	1,439.87	-	217.59	605.90	5,755.18
Nazarian.....	-	481.80	2,262.28	-	368.58	1,566.44	12,569.81
Obernalte.....	64.00	10,822.93	3,219.24	-	63.21	1,099.40	26,038.07
O'Donnell.....	-	34,903.78	3,828.26	-	282.04	8,049.10	11,023.96
Olsen.....	-	27,238.17	2,328.63	-	20.86	1,199.90	2,186.33
Patterson.....	306.10	39,595.54	1,767.38	-	159.15	1,982.64	894.88
Perea.....	49.61	883.71	2,494.65	-	554.65	927.68	11,245.98
Quirk.....	138.41	40,126.04	2,318.43	-	61.40	553.07	4,479.47
Rendon.....	290.30	48,987.56	2,034.95	-	130.63	431.12	-
Ridley-Thomas.....	417.14	49,091.91	2,446.45	-	532.05	320.64	-
Rodriguez.....	56.56	30,488.28	4,083.00	-	218.58	422.17	31,432.14
Salas.....	-	26,804.58	2,594.71	-	386.20	935.77	58,346.51
Santiago.....	-	523.21	1,931.50	-	589.26	3,815.57	5,590.64
Steinorth.....	-	26,051.75	4,358.55	-	77.17	35,163.27	90,471.01
Stone, Mark.....	38.39	24,923.68	3,551.43	-	88.37	395.82	-
Thurmond.....	-	799.22	1,394.42	-	146.05	898.25	-
Ting.....	52.80	552.60	2,677.46	-	136.31	124.21	-
Wagner.....	136.33	32,633.54	1,366.47	-	192.89	558.19	2,664.06
Waldron.....	2,197.44	28,948.23	1,278.31	-	879.10	1,232.17	-
Weber.....	154.28	590.26	2,875.23	-	588.91	552.67	-
Wilk.....	330.11	27,551.71	1,502.16	-	456.72	2,545.63	36,598.33
Williams.....	-	52,177.57	7,917.62	-	461.81	2,712.99	22,874.34
Wood.....	-	11,000.70	2,611.34	-	75.44	497.89	-
Retired.....	129.77	83,398.04	10,891.46	-	4.33	0.17	-
TOTALS.....	\$11,428.54	\$2,285,884.32	\$216,461.16	\$0.00	\$22,873.46	\$223,009.16	\$1,089,503.33

TABLE II C
Member Expenditures
12/1/2014 - 8/31/2015 (9 Months)

<i>Member</i>	<i>Furniture & Equipment *</i>	<i>Office Supplies</i>	<i>Subscr. & Publications</i>	<i>Misc. Services</i>	<i>TOTAL</i>	<i>Member Per Diem (Gen. Fund)</i>	<i>TOTAL EXP. (ALL FUNDS)</i>
Achadjian.....	-	\$782.49	-	\$1,895.99	\$229,803.55	\$33,936.00	\$263,739.55
Alejo.....	-	3,368.91	\$898.81	3,836.65	215,384.09	33,504.00	248,888.09
Allen, Travis.....	-	551.43	58.00	2,564.64	219,983.17	31,248.00	251,231.17
Atkins.....	-	813.96	528.87	1,027.68	229,294.73	33,504.00	262,798.73
Baker.....	-	596.87	154.96	4,152.86	180,589.44	-	180,589.44
Bigelow.....	-	964.85	-	2,514.78	215,157.85	34,272.00	249,429.85
Bloom.....	-	3,034.77	1,831.50	2,883.38	242,497.93	33,000.00	275,497.93
Bonilla.....	-	1,977.54	1,123.38	6,262.99	216,569.07	32,185.00	248,754.07
Bonta.....	-	1,808.40	1,236.40	5,950.57	203,615.27	34,176.00	237,791.27
Brough.....	-	1,095.42	315.00	5,429.98	190,113.93	33,936.00	224,049.93
Brown.....	-	1,504.52	1,257.73	6,433.54	305,712.29	33,672.00	339,384.29
Burke.....	\$330.42	2,203.49	-	3,025.64	190,385.76	34,176.00	224,561.76
Calderon, Ian.....	-	682.15	-	1,857.83	281,897.70	34,176.00	316,073.70
Campos.....	-	4,157.68	1,142.55	1,739.84	165,953.87	34,008.00	199,961.87
Chang.....	-	1,634.21	1,020.25	3,674.84	182,418.24	34,272.00	216,690.24
Chau.....	-	1,259.36	892.96	95.32	156,325.85	34,176.00	190,501.85
Chávez.....	-	329.40	-	1,554.15	251,160.65	33,432.00	284,592.65
Chiu.....	-	4,819.86	1,580.76	3,031.02	288,086.74	34,176.00	322,262.74
Chu.....	-	2,241.87	130.00	2,969.08	192,152.99	34,176.00	226,328.99
Cooley.....	-	5,461.93	536.37	4,914.69	210,526.56	-	210,526.56
Cooper.....	-	2,371.97	410.95	2,951.52	223,813.17	-	223,813.17
Dababneh.....	-	3,259.46	2,004.36	20,224.56	194,842.00	34,008.00	228,850.00
Dahle.....	-	1,675.35	1,100.97	5,517.40	239,576.23	34,272.00	273,848.23
Daly.....	330.42	984.32	1,887.19	5,020.66	200,086.09	34,176.00	234,262.09
Dodd.....	-	1,056.09	234.96	3,276.63	203,346.29	34,176.00	237,522.29
Eggman.....	-	950.37	481.32	807.47	199,388.12	-	199,388.12
Frazier.....	-	1,385.55	-	2,998.39	211,800.98	34,176.00	245,976.98
Gaines, Beth.....	-	482.87	379.37	2,082.98	210,039.74	-	210,039.74
Gallagher.....	-	2,369.33	600.63	3,988.11	182,915.04	34,272.00	217,187.04
Garcia, Cristina.....	-	3,034.50	-	2,491.71	219,740.91	34,008.00	253,748.91
Garcia, Eduardo.....	-	3,481.08	2,041.90	4,861.78	242,995.02	34,176.00	277,171.02
Gatto.....	-	2,027.88	-	2,307.99	233,321.07	34,176.00	267,497.07
Gipson.....	-	4,206.14	1,104.06	10,533.22	212,689.41	33,840.00	246,529.41
Gomez.....	1,253.51	1,000.86	-	1,645.49	243,660.57	34,008.00	277,668.57
Gonzalez.....	-	2,377.55	242.26	5,082.70	239,723.67	33,840.00	273,563.67
Gordon.....	-	717.66	-	1,520.49	236,831.55	33,840.00	270,671.55
Gray.....	-	3,565.52	3,784.08	5,326.86	216,746.82	34,176.00	250,922.82
Grove.....	-	1,284.36	905.81	5,382.16	230,516.09	33,264.00	263,780.09
Hadley.....	-	2,717.93	432.67	4,115.31	169,865.22	32,928.00	202,793.22
Harper.....	-	1,073.28	1,047.12	2,067.48	212,982.16	33,936.00	246,918.16
Hernández, Roger.....	-	2,650.82	981.45	6,014.65	269,616.67	34,207.00	303,823.67
Holden.....	-	2,430.15	770.10	4,099.33	275,650.09	33,840.00	309,490.09
Irwin.....	330.42	3,861.73	813.75	6,042.45	279,667.47	34,008.00	313,675.47
Jones.....	-	601.41	35.35	2,256.15	239,966.27	34,272.00	274,238.27
Jones-Sawyer.....	-	1,986.12	1,349.43	2,203.79	184,372.50	32,832.00	217,204.50

TABLE II C
Member Expenditures
12/1/2014 - 8/31/2015 (9 Months)

<i>Member</i>	<i>Furniture & Equipment *</i>	<i>Office Supplies</i>	<i>Subscr. & Publications</i>	<i>Misc. Services</i>	<i>TOTAL</i>	<i>Member Per Diem (Gen. Fund)</i>	<i>TOTAL EXP. (ALL FUNDS)</i>
Kim.....	-	1,987.42	364.00	8,086.71	159,780.25	33,600.00	193,380.25
Lackey.....	-	2,098.89	-	2,556.79	182,371.90	34,272.00	216,643.90
Levine.....	-	7,618.84	1,428.99	2,178.81	219,260.77	34,176.00	253,436.77
Linder.....	-	1,281.19	173.64	1,717.70	176,675.14	28,939.44	205,614.58
Lopez.....	-	8,952.49	154.96	5,624.53	212,314.88	34,069.00	246,383.88
Low.....	-	5,132.81	154.96	1,105.94	251,913.81	33,840.00	285,753.81
Maienschein.....	304.43	894.75	89.00	3,028.49	222,540.92	34,272.00	256,812.92
Mathis.....	-	3,820.34	462.14	4,582.07	188,772.77	33,096.00	221,868.77
Mayes.....	-	1,077.23	110.21	3,013.69	181,628.77	34,272.00	215,900.77
McCarty.....	-	1,996.76	154.96	3,010.36	198,378.73	-	198,378.73
Medina.....	-	995.39	1,041.30	1,827.31	253,548.35	34,176.00	287,724.35
Melendez.....	-	1,366.52	-	1,346.64	209,869.49	31,584.00	241,453.49
Mullin.....	-	1,973.94	910.00	2,835.59	295,538.40	34,176.00	329,714.40
Nazarian.....	-	2,084.47	1,478.90	4,107.47	197,223.61	34,176.00	231,399.61
Obernalte.....	-	263.26	-	1,319.14	179,813.53	34,272.00	214,085.53
O'Donnell.....	-	2,807.76	1,749.99	6,836.54	213,095.44	34,008.00	247,103.44
Olsen.....	-	2,157.71	733.40	1,819.27	206,560.38	33,936.00	240,496.38
Patterson.....	-	1,225.35	512.09	1,022.82	222,257.37	34,272.00	256,529.37
Perea.....	-	1,891.66	1,463.67	6,242.58	220,689.13	33,840.00	254,529.13
Quirk.....	-	1,315.84	306.77	1,848.02	247,731.55	34,176.00	281,907.55
Rendon.....	-	928.39	994.96	830.23	246,589.84	34,008.00	280,597.84
Ridley-Thomas.....	-	2,342.32	2,392.04	2,072.12	251,989.29	33,519.00	285,508.29
Rodriguez.....	-	1,799.11	60.00	3,580.41	228,864.87	34,176.00	263,040.87
Salas.....	-	2,919.84	283.00	7,958.53	219,047.05	34,176.00	253,223.05
Santiago.....	1,261.21	2,035.80	845.36	1,841.25	189,933.10	34,176.00	224,109.10
Steinorth.....	-	530.73	584.23	2,486.97	229,147.95	34,272.00	263,419.95
Stone, Mark.....	-	819.90	312.50	1,490.58	220,171.62	34,176.00	254,347.62
Thurmond.....	-	2,447.20	-	2,570.33	200,524.77	34,176.00	234,700.77
Ting.....	-	2,119.30	1,726.16	804.93	189,033.83	34,176.00	223,209.83
Wagner.....	-	896.22	-	2,563.24	218,985.81	34,272.00	253,257.81
Waldron.....	-	4,114.16	94.95	6,082.31	221,963.39	34,272.00	256,235.39
Weber.....	-	2,943.19	-	4,445.59	164,322.60	33,672.00	197,994.60
Wilk.....	-	1,014.16	882.96	4,857.32	247,808.61	34,272.00	282,080.61
Williams.....	-	1,043.99	-	2,564.99	222,458.99	34,008.00	256,466.99
Wood.....	-	802.17	1,830.84	1,068.28	154,980.62	34,272.00	189,252.62
Retired.....	-	3,664.80	200.16	16.18	129,876.23	-	129,876.23
TOTALS.....	\$3,810.41	\$172,205.31	\$54,811.41	\$287,978.48	\$17,517,446.59	\$2,503,231.44	\$20,020,678.03

NOTE: Asterisk (*) indicates that expenditure includes committee- or leadership-incurred expenses as well as Member-related expenditures.

TABLE III
Committee Expenditures
12/1/2014 - 8/31/2015 (9 Months)

<i>Committee</i>	<i>Staff Salary</i>	<i>Staff Travel</i>	<i>Car Rental</i>	<i>Postage</i>	<i>Freight</i>	<i>Telephone</i>	<i>Telegraph</i>	<i>Subsr. & Publications</i>	<i>Office Supplies</i>	<i>Misc. Services</i>	<i>TOTAL EXP.</i>
Accountability & Administrative Review.....	\$534,265.42	\$5,416.94	-	\$3.48	-	\$86.34	-	\$200.91	\$292.98	\$695.16	\$540,961.23
Aging & Long-Term Care.....	317,815.00	3,442.09	\$289.57	15.81	\$13.19	38.78	-	-	627.40	265.91	322,507.75
Agriculture.....	393,690.40	623.90	61.76	14.40	-	212.28	-	60.68	437.48	312.98	395,413.88
Appropriations.....	1,060,223.90	5,718.32	232.93	-	-	586.81	-	28.74	2,333.46	830.11	1,069,954.27
Arts, Entertainment, Sports, Tourism, & Internet Media.....	327,800.80	891.90	88.29	19.10	33.41	302.89	-	564.57	446.76	434.21	330,581.93
Banking & Finance.....	458,555.97	4,008.89	197.23	-	4.91	194.89	-	1,643.00	416.38	244.15	465,265.42
Budget.....	1,151,331.32	1,473.11	145.08	-	12.22	1,348.48	-	2,487.35	2,340.87	830.11	1,159,968.54
*No.1- Health & Human Services	165,115.08	1,629.39	-	-	-	-	-	-	-	317.93	167,062.40
*No.2- Education Finance.....	209,473.73	1,839.70	-	-	-	-	-	-	-	341.81	211,655.24
*No.3- Resources.....	229,120.00	2,621.20	-	-	-	-	-	-	-	499.12	232,240.32
*No.4- State Administration.....	247,059.00	3,215.85	179.68	-	-	-	-	-	-	244.15	250,698.68
*No.5- Public Safety.....	236,864.00	9,046.78	-	-	-	-	-	-	-	97.66	246,008.44
Business & Professions.....	561,727.25	3,561.77	-	-	-	535.89	-	-	1,195.79	433.22	567,453.92
Education.....	572,533.74	1,220.05	-	0.96	-	543.27	-	326.56	499.59	560.81	575,684.98
Elections & Redistricting.....	394,798.99	4,771.35	381.26	0.48	-	295.91	-	162.75	287.74	1,037.67	401,736.15
Environmental Safety & Toxic Materials.....	421,846.62	3,067.66	506.52	9.17	56.76	459.40	-	295.36	165.33	535.54	426,942.36
Government Organization.....	462,257.67	2,297.89	349.76	28.80	-	331.69	-	-	641.43	268.52	466,175.76
Health.....	728,301.31	405.40	-	20.18	-	618.38	-	312.57	1,468.37	748.71	731,874.92
Higher Education.....	463,272.65	6,678.98	185.88	10.87	-	398.11	-	505.85	630.50	358.98	472,041.82
Housing & Community Development.....	367,937.50	1,133.26	105.97	-	-	308.12	-	584.96	1,489.08	324.55	371,883.44
Human Services.....	329,342.68	1,278.17	48.93	0.98	-	465.13	-	60.68	640.35	541.47	332,378.39
Insurance.....	437,075.86	613.10	-	0.49	-	398.17	-	398.76	250.04	390.75	439,127.17
Jobs, Economic Development, & the Economy.....	315,962.07	2,359.80	274.81	61.86	-	213.39	-	-	302.69	595.52	319,770.14
Judiciary.....	613,990.76	460.37	-	19.93	-	792.36	-	768.94	400.33	2,744.32	619,177.01
Labor & Employment.....	357,605.09	1,845.83	200.76	3.53	-	243.33	-	690.36	175.20	212.51	360,976.61
Local Government	258,058.20	1,028.01	39.15	11.62	-	224.39	-	97.43	615.48	358.29	260,432.57
Local Government - Vice Chair.....	217,719.66	8,947.33	93.29	-	-	-	-	-	-	195.32	226,955.60
Natural Resources.....	503,920.64	4,508.62	-	5.76	-	375.34	-	415.34	419.86	612.45	510,258.01
Privacy & Consumer Protection.....	455,492.66	927.84	-	-	-	15.48	-	256.68	1,414.54	953.87	459,061.07
Public Employees, Retirement & Social Security.....	264,704.71	1,698.47	-	8.65	-	174.38	-	600.46	131.05	235.33	267,553.05
Public Safety.....	629,456.85	1,257.28	-	20.68	-	402.33	-	1,497.68	885.41	2,647.05	636,167.28
Revenue & Taxation.....	563,140.29	2,626.43	160.75	3.84	-	414.34	-	5,094.65	614.18	515.07	572,569.55
Transportation.....	555,467.67	1,435.50	48.93	44.81	-	802.78	-	442.24	920.09	963.67	560,125.69
Utilities & Commerce.....	454,298.11	3,472.04	46.65	4.87	-	282.36	-	-	1,038.33	396.06	459,538.42
Veterans Affairs.....	302,458.12	4,090.34	45.50	-	-	253.48	-	-	190.24	490.24	307,527.92
Water, Parks, & Wildlife.....	491,317.09	343.51	160.55	10.09	-	398.56	-	436.84	295.05	522.23	493,483.92
<i>Special & Select Committees</i>											
Joint Legislative Audit.....	345,893.40	774.60	-	35.07	-	296.70	-	295.36	675.33	435.76	348,406.22
Legislative Ethics.....	117,651.17	3,075.42	207.57	2.62	-	227.34	-	(149.00)	-	477.66	121,492.78
TOTALS.....	\$16,517,545.38	\$103,807.09	\$4,050.82	\$358.05	\$120.49	\$12,241.10	\$0.00	\$18,079.72	\$22,241.33	\$22,668.87	\$16,701,112.85

* Subcommittee of Standing Committee.

TABLE IV
Leadership Expenditures
12/1/2014 - 8/31/2015 (9 Months)

<i>Leadership</i>	<i>Staff Salary</i>	<i>Staff Travel</i>	<i>Car Rental</i>	<i>Postage</i>	<i>Freight</i>	<i>Telephone</i>	<i>Tele- graph</i>	<i>Subscr. & Publications</i>	<i>Office Supplies</i>	<i>Misc. Services</i>	<i>TOTAL EXP.</i>
Speaker.....	\$342,531.00	\$3,926.24	-	-	-	\$13,665.52	-	\$1,517.60	\$5,038.84	\$11,485.91	\$378,165.11
Speaker pro Tempore.....	271,904.46	118.66	\$56.89	-	-	8.41	-	-	-	97.66	272,186.08
Assistant Speaker pro Tempore.....	119,348.45	360.20	-	-	-	-	-	-	-	146.49	119,855.14
Chair, Rules Committee.....	277,354.13	210.62	-	-	-	-	-	-	-	195.32	277,760.07
Member of Rules - Burke.....	189,245.65	17,223.51	89.00	-	-	-	-	-	-	264.15	206,822.31
Member of Rules - Campos.....	198,112.96	1,233.08	-	-	-	-	-	-	-	390.64	199,736.68
Member of Rules - Cooley.....	249,645.00	-	-	-	-	-	-	-	-	195.32	249,840.32
Member of Rules - Dodd.....	224,921.82	1,130.66	-	-	-	-	-	-	-	469.28	226,521.76
Member of Rules - Lopez.....	162,717.70	2,881.70	-	-	-	-	-	-	-	292.98	165,892.38
Member of Rules - Rodriguez.....	216,645.37	8,793.30	669.51	-	-	-	-	-	-	48.83	226,157.01
Member of Rules - Wood.....	200,181.95	1,607.42	-	-	-	-	-	-	-	244.15	202,033.52
Democratic Caucus Chair.....	299,242.22	172.10	-	-	-	-	-	-	-	390.64	299,804.96
Majority Whip.....	189,145.60	1,223.40	195.04	-	-	-	-	-	-	341.81	190,905.85
Majority Floor Leader	375,800.91	3,304.91	-	-	-	-	-	-	-	244.15	379,349.97
Assistant Majority Floor Leader	325,190.00	1,570.22	-	-	-	-	-	-	-	146.49	326,906.71
Assistant Majority Whip - Cooper.....	174,185.53	44.52	-	-	-	-	-	-	-	285.37	174,515.42
Assistant Majority Whip - Low.....	198,135.15	1,536.21	-	-	-	-	-	-	-	299.48	199,970.84
Asian Pacific Islander Caucus	47,876.00	459.60	-	15.36	-	-	-	-	-	259.66	48,610.62
Black Caucus.....	53,387.73	807.40	112.04	-	-	-	-	-	-	48.83	54,356.00
Latino Caucus.....	67,407.77	939.33	100.68	-	-	-	-	-	-	676.61	69,124.39
Lesbian, Gay, Bisexual, & Transgender Caucus.....	64,601.00	-	-	-	-	-	-	-	-	-	64,601.00
Women's Legislative Caucus.....	54,810.00	617.28	104.10	-	-	104.75	-	-	-	48.83	55,684.96
TOTALS.....	<u>\$4,302,390.40</u>	<u>\$48,160.36</u>	<u>\$1,327.26</u>	<u>\$15.36</u>	<u>\$0.00</u>	<u>\$13,778.68</u>	<u>\$0.00</u>	<u>\$1,517.60</u>	<u>\$5,038.84</u>	<u>\$16,572.60</u>	<u>\$4,388,801.10</u>

TABLE V
Support Services Expenditures
12/1/2014 - 8/31/2015 (9 Months)

	<i>Staff Salary</i>	<i>Staff Travel</i>	<i>Car Rental</i>	<i>Telephone</i>	<i>Tele- graph</i>	<i>Postage</i>	<i>Freight</i>	<i>Furniture & Equipment</i>	<i>Office Supplies</i>	<i>Subscr. & Publications</i>	<i>Misc. Services</i>	<i>TOTAL EXP.</i>
Rules Committee.....	\$3,051,195.11	\$49,136.10	\$20,518.61	\$16,130.54	-	\$11,540.86	\$2,273.24	\$627.69	\$19,419.07	\$236.35	\$255,022.07	\$3,426,099.64
Democratic Caucus.....	8,025,316.50	63,601.26	3,383.07	10,847.93	-	241.10	1,004.95	\$8,252.87	18,840.35	1,420.26	18,297.87	8,151,206.16
Republican Caucus.....	5,984,546.32	15,021.69	4,202.43	3,081.48	-	21.84	65.68	250.97	10,039.04	5,752.68	38,292.07	6,061,274.20
Reproduction Center.....	696,778.56	-	-	580.09	-	13,411.64	6.39	23,190.28	66,696.87	-	574,312.25	1,374,976.08
Chief Clerk.....	1,167,727.13	-	-	1,350.99	-	602.81	29.70	-	5,879.17	712.31	23,125.98	1,199,428.09
Sergeant at Arms.....	1,964,076.77	30,815.15	74,314.02	7,299.72	-	138.28	251.11	20,380.27	24,441.64	-	25,604.04	2,147,321.00
Computer Services.....	303,243.00	-	-	699.10	-	-	-	-	-	-	(2,736.00)	301,206.10
TOTALS.....	\$21,192,883.39	\$158,574.20	\$102,418.13	\$39,989.85	\$0.00	\$25,956.53	\$3,631.07	\$52,702.08	\$145,316.14	\$8,121.60	\$931,918.28	\$22,661,511.27

TABLE VI
General Overhead Expenditures
12/1/2014 - 8/31/2015 (9 Months)

Miscellaneous Salaries.....	\$2,999,295.59
Employee Benefits.....	39,179,192.65
Building, Rent, Maintenance, & Utilities.....	(362,042.79)
Office Alterations.....	-
Telephone.....	109,384.36
Furniture & Equipment.....	257,918.16
Office Supplies.....	202,927.29
Subscriptions, Publications, & Codes.....	(10,904.02)
Meeting Expenses.....	7,391.12
Meeting Expenses (Meals).....	17,105.02
Freight, Moving, & Delivery.....	105,908.54
Other Miscellaneous Services.....	216,494.61
Study Contracts.....	-
TOTALS.....	<u>\$42,722,670.53</u>

TABLE VII
Assembly Operating Fund Transfers
12/1/2014 - 8/31/2015 (9 Months)

California State University.....	\$200,000.00
Department of Education.....	(164,664.00)
Department of Parks & Recreation.....	1,738,509.44
Department of Social Services.....	1,000,000.00
Joint Legislative Budget Committee.....	<u>4,009,584.00</u>
TOTALS.....	<u>\$6,783,429.44</u>