

TABLE I  
**CALIFORNIA STATE ASSEMBLY**  
**SUMMARY OF EXPENDITURES**  
12/1/2015 - 8/31/2016 (9 Months)

	<i>Member Expenditures</i>	<i>Committee Expenditures</i>	<i>Leadership Expenditures</i>	<i>Support Services Expenditures</i>	<i>General Overhead Expenditures</i>	<i>TOTAL EXPENDITURES</i>
Staff Salary.....	\$13,015,699.30	\$16,515,580.13	\$4,473,385.76	\$20,788,971.88	\$1,902,093.29	\$56,695,730.36
Employee Benefits.....	-	-	-	-	40,721,601.18	40,721,601.18
Travel & Per Diem (In-State).....	783,131.51	-	-	-	-	783,131.51
Travel & Per Diem (Out-of-State).....	2,575.89	-	-	-	-	2,575.89
Staff Travel.....	440,733.83	124,780.18	59,629.93	147,182.46	-	772,326.40
Car Lease.....	-	-	-	-	-	0.00
Car Maintenance.....	-	-	-	-	-	0.00
Gas & Oil.....	-	-	-	-	-	0.00
Car Rental-Staff & Member.....	12,435.83	10,007.10	3,585.97	93,755.27	-	119,784.17
Building, Rent, Maint., & Util. ....	2,439,647.40	-	-	-	(594,151.98)	1,845,495.42
Office Alterations.....	-	-	-	-	-	0.00
Telephone.....	220,074.57	11,581.62	3,166.59	34,188.77	11,031.80	280,043.35
Telegraph.....	-	-	-	-	-	0.00
Postage.....	91,344.80	447.27	20.54	10,677.92	-	102,490.53
Communications.....	2,615,609.68	-	-	-	-	2,615,609.68
Furniture & Equipment.....	795.89	-	-	38,470.26	144,690.17	183,956.32
Office Supplies.....	134,652.68	16,791.28	8,644.75	152,083.82	121,511.47	433,684.00
Subscriptions, Publ., & Codes.....	43,316.65	14,862.84	3,132.92	10,583.81	(11,251.90)	60,644.32
Meeting Expenses.....	-	-	-	-	3,821.27	3,821.27
Meeting Expenses (Meals).....	-	-	-	-	10,686.10	10,686.10
Freight, Moving, & Delivery.....	21,921.80	12.89	38.18	2,325.12	119,663.38	143,961.37
Miscellaneous Services.....	238,508.78	22,725.28	19,869.61	1,162,015.06	(4,224.49)	1,438,894.24
Study Contracts.....	-	-	-	-	-	0.00
<b>TOTALS, OPERATING FUND.....</b>	<b>\$20,060,448.61</b>	<b>\$16,716,788.59</b>	<b>\$4,571,474.25</b>	<b>\$22,440,254.37</b>	<b>\$42,425,470.29</b>	<b>\$106,214,436.11</b>
Member Per Diem (General Fund).....	2,612,168.00	-	-	-	-	2,612,168.00
<b>TOTALS, ALL FUNDS.....</b>	<b>\$22,672,616.61</b>	<b>\$16,716,788.59</b>	<b>\$4,571,474.25</b>	<b>\$22,440,254.37</b>	<b>\$42,425,470.29</b>	<b>\$108,826,604.11</b>

TABLE II A  
Member Expenditures  
12/1/2015 - 8/31/2016 (9 Months)

<i>Member</i>	<i>Staff Salary</i>	<i>Travel &amp; Per Diem (In-State) *</i>	<i>Travel &amp; Per Diem (Out-of-State) *</i>	<i>Staff Travel</i>	<i>Car Lease</i>	<i>Car Maintenance</i>	<i>Gas &amp; Oil</i>
Achadjian.....	\$218,384.60	\$9,615.45	-	\$4,172.16	-	-	-
Alejo.....	164,463.25	7,668.47	-	4,204.38	-	-	-
Allen, Travis.....	197,889.81	11,500.68	-	5,992.68	-	-	-
Arambula, Joaquin (Effective 4/14/2016)	73,476.68	2,829.85	-	359.06	-	-	-
Atkins.....	153,719.16	14,998.66	-	4,178.94	-	-	-
Baker.....	31,175.53	2,717.58	-	7,110.82	-	-	-
Bigelow.....	207,142.27	6,482.47	-	6,279.83	-	-	-
Bloom.....	165,617.20	13,999.55	-	6,857.08	-	-	-
Bonilla.....	180,419.40	2,859.09	-	3,892.89	-	-	-
Bonta.....	180,644.31	5,723.41	-	6,201.47	-	-	-
Brough.....	205,949.36	11,515.64	-	5,248.27	-	-	-
Brown.....	137,986.82	12,034.30	-	7,106.98	-	-	-
Burke.....	151,806.07	8,449.69	-	5,078.97	-	-	-
Calderon, Ian.....	166,889.63	9,973.14	-	3,265.63	-	-	-
Campos.....	166,755.33	3,058.10	-	1,370.37	-	-	-
Chang.....	176,013.00	10,167.95	-	8,120.20	-	-	-
Chau.....	106,461.94	15,404.81	-	3,202.32	-	-	-
Chávez.....	131,739.98	14,760.37	-	6,952.27	-	-	-
Chiu.....	191,675.00	5,304.28	-	697.53	-	-	-
Chu.....	126,323.90	7,808.07	-	5,585.03	-	-	-
Cooley.....	145,109.21	2,128.67	\$415.46	1,203.69	-	-	-
Cooper.....	214,047.99	2,448.92	-	6,049.88	-	-	-
Dababneh.....	46,237.05	13,763.53	-	7,817.70	-	-	-
Dahle.....	220,340.48	10,748.57	439.98	16,820.71	-	-	-
Daly.....	193,018.09	18,239.00	-	4,069.38	-	-	-
Dodd.....	173,718.72	2,210.63	-	12,691.48	-	-	-
Eggman.....	205,961.91	4,305.71	-	2,176.14	-	-	-
Frazier.....	174,908.61	11,413.20	-	2,525.96	-	-	-
Gaines, Beth.....	152,384.68	594.65	-	4,633.93	-	-	-
Gallagher.....	182,639.50	1,882.56	-	9,838.33	-	-	-
Garcia, Cristina.....	133,130.57	8,613.50	-	5,605.94	-	-	-
Garcia, Eduardo.....	152,020.68	15,554.79	566.70	11,722.25	-	-	-
Gatto.....	111,880.19	5,161.75	-	4,900.77	-	-	-
Gipson.....	181,108.00	12,317.83	-	1,521.40	-	-	-
Gomez.....	140,337.82	15,947.32	-	4,564.63	-	-	-
Gonzalez.....	154,613.62	16,563.93	-	3,232.50	-	-	-
Gordon.....	126,670.50	3,431.75	1,153.75	898.19	-	-	-
Gray.....	150,723.60	5,460.20	-	9,522.63	-	-	-
Grove.....	199,814.00	7,110.50	-	4,027.00	-	-	-
Hadley.....	8,500.00	7,225.92	-	5,404.16	-	-	-
Harper.....	188,666.87	12,460.20	-	6,367.70	-	-	-
Hernández, Roger.....	186,506.23	13,080.16	-	6,605.76	-	-	-
Holden.....	171,635.69	14,127.18	-	1,849.54	-	-	-
Irwin.....	150,259.30	16,444.82	-	5,923.94	-	-	-
Jones.....	179,860.93	18,429.43	-	6,025.99	-	-	-

TABLE II A  
Member Expenditures  
12/1/2015 - 8/31/2016 (9 Months)

<i>Member</i>	<i>Staff Salary</i>	<i>Travel &amp; Per Diem (In-State) *</i>	<i>Travel &amp; Per Diem (Out-of-State) *</i>	<i>Staff Travel</i>	<i>Car Lease</i>	<i>Car Maintenance</i>	<i>Gas &amp; Oil</i>
Jones-Sawyer.....	191,136.30	7,569.19	-	687.30	-	-	-
Kim.....	74,124.00	12,200.02	-	12,249.71	-	-	-
Lackey.....	36,089.00	13,949.76	-	4,375.76	-	-	-
Levine.....	236,465.56	7,377.78	-	1,808.77	-	-	-
Linder.....	51,365.00	14,375.30	-	8,217.12	-	-	-
Lopez.....	184,285.79	12,739.22	-	532.96	-	-	-
Low.....	183,818.16	4,041.47	-	2,605.12	-	-	-
Maienschein.....	185,493.73	11,602.06	-	1,658.60	-	-	-
Mathis.....	213,920.35	6,523.16	-	13,618.35	-	-	-
Mayes.....	178,330.27	8,591.58	-	6,377.68	-	-	-
McCarty.....	165,699.89	3,929.59	-	1,502.66	-	-	-
Medina.....	268,910.40	10,488.92	-	7,422.08	-	-	-
Melendez.....	177,952.00	15,657.17	-	12,358.60	-	-	-
Mullin.....	205,155.00	4,157.62	-	1,297.36	-	-	-
Nazarian.....	165,308.00	20,666.34	-	4,502.55	-	-	-
Oberholte.....	204,297.70	11,650.12	-	8,256.53	-	-	-
O'Donnell.....	154,785.00	11,523.86	-	6,782.63	-	-	-
Olsen.....	163,465.82	3,034.82	-	8,659.14	-	-	-
Patterson.....	197,248.62	767.95	-	5,381.36	-	-	-
Perea (Resigned 12/31/2015).....	91,551.96	-	-	1,834.61	-	-	-
Quirk.....	159,654.25	2,821.24	-	4,362.87	-	-	-
Rendon.....	220,148.98	10,207.34	-	2,194.46	-	-	-
Ridley-Thomas.....	153,522.11	16,473.18	-	4,364.91	-	-	-
Rodriguez.....	155,745.00	13,853.57	-	6,413.33	-	-	-
Salas.....	179,903.25	13,356.16	-	8,560.83	-	-	-
Santiago.....	124,686.36	15,649.68	-	6,014.35	-	-	-
Steinorth.....	18,744.41	14,941.56	-	7,661.51	-	-	-
Stone, Mark.....	182,077.30	9,352.20	-	6,544.34	-	-	-
Thurmond.....	180,257.18	3,849.32	-	5,005.09	-	-	-
Ting.....	174,796.09	3,965.28	-	1,903.14	-	-	-
Wagner.....	224,596.34	14,204.94	-	1,751.37	-	-	-
Waldron.....	200,065.75	11,361.35	-	8,920.26	-	-	-
Weber.....	187,550.91	13,183.77	-	4,941.13	-	-	-
Wilk.....	152,115.85	19,706.00	-	7,474.47	-	-	-
Williams.....	141,561.96	13,496.67	-	8,017.98	-	-	-
Wood.....	152,243.53	9,327.04	-	4,598.42	-	-	-
<b>TOTALS.....</b>	<b>\$13,015,699.30</b>	<b>\$783,131.51</b>	<b>\$2,575.89</b>	<b>\$440,733.83</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

NOTE: Asterisk (\*) indicates that expenditure includes committee- or leadership-incurred expenses as well as Member-related expenditures.

TABLE II B  
Member Expenditures  
12/1/2015 - 8/31/2016 (9 Months)

<i>Member</i>	<i>Car Rental Staff &amp; Member</i>	<i>Dist. Office Rent, Mnt., Ut.</i>	<i>Telephone</i>	<i>Tele- graph</i>	<i>Freight</i>	<i>Postage</i>	<i>Communications</i>
Achadjian.....	\$169.66	\$37,362.28	\$1,365.87	-	\$153.41	\$738.79	-
Alejo.....	156.39	20,037.21	3,053.94	-	733.57	1,441.92	\$10,500.94
Allen, Travis.....	264.35	34,942.84	5,367.49	-	173.70	2,177.69	30,533.89
Arambula, Joaquin (Effective 4/14/2016)	-	149.20	1,050.02	-	19.05	146.48	4,547.77
Atkins.....	-	1,444.63	1,253.91	-	1,640.58	1,528.20	28,473.62
Baker.....	-	39,865.63	2,041.13	-	52.99	2,811.87	184,850.18
Bigelow.....	-	33,891.89	2,810.09	-	164.17	92.47	29,909.95
Bloom.....	317.18	65,006.36	7,536.09	-	713.59	815.76	-
Bonilla.....	-	30,992.85	2,156.54	-	207.16	276.64	5,786.25
Bonta.....	195.00	1,699.91	2,865.18	-	216.29	929.17	-
Brough.....	104.20	33,360.77	1,091.45	-	167.60	511.15	5,865.80
Brown.....	-	31,845.69	5,087.39	-	407.29	1,067.04	20,076.45
Burke.....	-	23,558.92	1,819.75	-	253.05	266.79	6,136.52
Calderon, Ian.....	-	54,588.35	4,065.60	-	337.71	1,055.19	20,381.34
Campos.....	-	1,400.42	2,541.93	-	644.01	420.19	48,340.68
Chang.....	212.83	34,100.71	1,193.55	-	237.18	782.87	35,356.29
Chau.....	120.94	28,682.74	1,863.47	-	193.43	94.97	-
Chávez.....	103.52	39,084.44	988.21	-	116.78	203.43	26,588.49
Chiu.....	187.76	540.48	1,968.19	-	163.68	183.81	-
Chu.....	112.88	26,620.01	1,431.22	-	148.82	1,551.29	22,115.09
Cooley.....	-	18,306.55	1,754.09	-	68.16	233.95	34,144.14
Cooper.....	58.07	42,749.02	2,777.46	-	-	2,704.73	45,022.80
Dababneh.....	-	298.49	2,025.94	-	769.99	2,225.53	110,210.62
Dahle.....	326.36	36,509.20	2,645.14	-	33.11	2,253.99	620.39
Daly.....	-	55,425.89	1,262.33	-	364.07	554.72	22,213.29
Dodd.....	-	34,564.38	3,238.06	-	58.04	585.23	43,213.65
Eggman.....	-	812.92	2,045.37	-	183.35	114.87	-
Frazier.....	472.34	37,186.00	3,235.82	-	67.05	1,242.99	-
Gaines, Beth.....	-	31,599.33	1,916.43	-	-	1,747.99	53,454.00
Gallagher.....	-	20,533.53	2,130.73	-	5.90	1,235.66	1,020.07
Garcia, Cristina.....	67.03	29,703.99	5,015.59	-	221.68	819.39	-
Garcia, Eduardo.....	673.68	32,062.62	5,459.16	-	34.50	352.83	8,822.49
Gatto.....	352.83	49,833.65	2,403.29	-	607.74	1,897.47	36,480.95
Gipson.....	86.74	52,193.10	2,392.63	-	592.04	3,358.30	6,904.24
Gomez.....	233.82	43,828.17	2,501.41	-	195.59	2,328.35	48,015.26
Gonzalez.....	-	882.67	2,209.85	-	300.48	198.97	-
Gordon.....	68.00	64,821.42	2,548.31	-	98.85	7.74	-
Gray.....	108.47	25,393.29	2,454.86	-	23.45	2,291.40	20,609.93
Grove.....	38.62	37,319.59	1,863.90	-	378.49	640.38	-
Hadley.....	469.45	33,331.34	3,703.59	-	367.36	2,473.31	153,764.01
Harper.....	203.77	35,568.11	1,478.30	-	48.70	703.80	18,486.11
Hernández, Roger.....	173.49	27,136.81	5,693.14	-	375.16	4,507.71	87,267.00
Holden.....	(128.00)	46,293.69	6,763.16	-	270.37	780.21	15,134.62
Irwin.....	-	30,947.15	5,999.32	-	220.11	546.63	54,205.17
Jones.....	208.29	37,349.70	3,033.49	-	196.10	1,923.14	4,469.03
Jones-Sawyer.....	-	419.63	1,645.36	-	90.26	34.04	-

TABLE II B  
Member Expenditures  
12/1/2015 - 8/31/2016 (9 Months)

<i>Member</i>	<i>Car Rental Staff &amp; Member</i>	<i>Dist. Office Rent, Mnt., Ut.</i>	<i>Telephone</i>	<i>Tele- graph</i>	<i>Freight</i>	<i>Postage</i>	<i>Communications</i>
Kim.....	278.44	27,704.76	934.62	-	789.34	2,888.43	218,082.45
Lackey.....	210.96	22,852.26	1,506.75	-	182.66	1,099.49	171,184.48
Levine.....	745.19	35,366.30	3,079.32	-	18.86	439.92	36,298.48
Linder.....	128.29	34,961.26	1,200.34	-	231.50	2,190.55	130,674.58
Lopez.....	-	55,195.93	5,047.43	-	164.85	869.32	15,554.53
Low.....	-	55,625.25	1,604.70	-	65.78	316.00	-
Maienschein.....	-	32,007.08	1,673.33	-	53.07	1,422.06	45,013.00
Mathis.....	444.73	28,349.66	1,419.05	-	10.77	95.85	81,908.27
Mayes.....	247.44	26,413.38	3,483.98	-	569.82	2,374.23	24,953.87
McCarty.....	155.07	45,216.67	1,588.82	-	19.39	249.56	-
Medina.....	177.46	57,162.85	1,780.25	-	449.30	1,589.49	902.91
Melendez.....	741.67	39,155.83	4,211.88	-	519.02	1,714.34	2,958.53
Mullin.....	-	66,911.90	1,409.22	-	107.85	1,066.97	18,811.99
Nazarian.....	-	404.03	1,731.21	-	258.60	1,872.54	5,264.29
Obornolte.....	128.34	12,080.36	3,950.30	-	130.19	649.95	7,673.10
O'Donnell.....	-	44,305.83	5,315.10	-	519.84	474.38	14,085.55
Olsen.....	-	28,324.99	2,434.66	-	50.51	715.66	19,437.86
Patterson.....	222.94	40,349.46	1,740.40	-	442.33	1,527.27	4,411.03
Perea (Resigned 12/31/2015).....	-	333.15	898.84	-	4.83	53.16	-
Quirk.....	140.49	40,776.46	2,443.65	-	75.71	708.82	7,699.65
Rendon.....	50.55	50,181.18	1,969.15	-	584.28	422.92	-
Ridley-Thomas.....	-	50,576.72	2,591.94	-	316.41	258.98	4,580.95
Rodriguez.....	93.72	30,953.58	4,461.87	-	246.35	346.26	30,743.26
Salas.....	429.70	28,022.37	2,404.10	-	268.63	1,166.09	70,132.10
Santiago.....	-	699.73	2,235.11	-	548.05	1,386.93	85,348.04
Steinorth.....	43.37	34,004.63	4,081.82	-	50.85	4,210.83	249,406.15
Stone, Mark.....	268.38	25,511.11	3,264.74	-	38.07	278.05	-
Thurmond.....	-	944.69	2,174.65	-	127.13	644.86	-
Ting.....	150.97	522.20	2,920.05	-	261.66	273.64	5,964.79
Wagner.....	216.73	33,658.86	1,325.31	-	158.85	207.49	18,954.16
Waldron.....	810.21	29,605.95	1,438.51	-	1,014.87	1,494.58	-
Weber.....	670.04	665.71	2,612.50	-	400.88	393.07	-
Wilk.....	-	28,357.09	1,600.91	-	482.78	2,223.43	52,421.36
Williams.....	333.09	54,292.80	5,744.21	-	340.12	2,503.77	49,623.27
Wood.....	390.38	13,907.80	4,048.10	-	104.04	356.86	-
<b>TOTALS.....</b>	<b>\$12,435.83</b>	<b>\$2,439,647.40</b>	<b>\$220,074.57</b>	<b>\$0.00</b>	<b>\$21,921.80</b>	<b>\$91,344.80</b>	<b>\$2,615,609.68</b>

TABLE II C  
Member Expenditures  
12/1/2015 - 8/31/2016 (9 Months)

<i>Member</i>	<i>Furniture &amp; Equipment *</i>	<i>Office Supplies</i>	<i>Subscr. &amp; Publications</i>	<i>Misc. Services</i>	<i>TOTAL</i>	<i>Member Per Diem (Gen. Fund)</i>	<i>TOTAL EXP. (ALL FUNDS)</i>
Achadjian.....	-	\$728.64	-	\$2,757.98	\$275,448.84	\$35,024.00	\$310,472.84
Alejo.....	-	5,156.68	\$668.97	4,255.70	222,341.42	33,792.00	256,133.42
Allen, Travis.....	-	388.73	555.00	1,870.99	291,657.85	31,856.00	323,513.85
Arambula, Joaquin (Effective 4/14/2016)	-	1,864.52	105.00	2,819.49	87,367.12	19,008.00	106,375.12
Atkins.....	-	1,993.03	259.82	1,605.02	211,095.57	34,848.00	245,943.57
Baker.....	-	1,522.71	43.06	3,271.37	275,462.87	-	275,462.87
Bigelow.....	-	784.25	207.45	969.83	288,734.67	35,024.00	323,758.67
Bloom.....	-	2,893.46	2,170.41	2,769.80	268,696.48	35,376.00	304,072.48
Bonilla.....	-	1,080.92	484.90	5,823.49	233,980.13	34,848.00	268,828.13
Bonta.....	-	2,442.87	2,729.27	5,233.68	208,880.56	34,672.00	243,552.56
Brough.....	-	628.38	-	2,234.15	266,676.77	35,024.00	301,700.77
Brown.....	-	1,183.26	1,319.35	4,951.66	223,066.23	34,496.00	257,562.23
Burke.....	-	1,171.54	-	1,957.01	200,498.31	34,848.00	235,346.31
Calderon, Ian.....	-	2,815.10	-	2,092.16	265,463.85	35,376.00	300,839.85
Campos.....	-	999.38	-	1,436.77	226,967.18	34,320.00	261,287.18
Chang.....	-	809.50	606.28	1,833.66	269,434.02	33,440.00	302,874.02
Chau.....	-	2,399.31	909.58	1,345.59	160,679.10	34,848.00	195,527.10
Chávez.....	-	87.71	-	1,901.93	222,527.13	34,848.00	257,375.13
Chiu.....	-	1,460.45	1,572.33	1,698.88	205,452.39	35,024.00	240,476.39
Chu.....	-	3,857.77	-	2,739.91	198,293.99	35,376.00	233,669.99
Cooley.....	-	2,053.45	563.62	3,490.50	209,471.49	-	209,471.49
Cooper.....	-	5,166.66	463.42	5,112.92	326,601.87	-	326,601.87
Dababneh.....	-	643.62	436.16	10,535.88	194,964.51	35,024.00	229,988.51
Dahle.....	-	1,175.14	78.20	1,743.26	293,734.53	34,848.00	328,582.53
Daly.....	\$706.32	254.19	1,045.96	6,783.24	303,936.48	34,848.00	338,784.48
Dodd.....	-	1,501.89	237.76	2,410.99	274,430.83	34,672.00	309,102.83
Eggman.....	-	1,038.07	477.90	1,404.58	218,520.82	10,912.00	229,432.82
Frazier.....	-	2,395.19	-	3,043.79	236,490.95	35,376.00	271,866.95
Gaines, Beth.....	-	269.46	965.77	1,558.31	249,124.55	-	249,124.55
Gallagher.....	-	881.79	663.06	3,534.41	224,365.54	35,376.00	259,741.54
Garcia, Cristina.....	-	4,214.99	1,438.56	3,334.44	192,165.68	34,848.00	227,013.68
Garcia, Eduardo.....	-	1,119.89	450.99	1,366.32	230,206.90	35,376.00	265,582.90
Gatto.....	-	1,713.40	535.00	2,339.66	218,106.70	35,376.00	253,482.70
Gipson.....	-	2,961.09	716.30	12,265.15	276,416.82	35,376.00	311,792.82
Gomez.....	-	1,664.12	25.04	668.36	260,309.89	35,200.00	295,509.89
Gonzalez.....	-	1,697.99	1,215.64	3,608.16	184,523.81	35,024.00	219,547.81
Gordon.....	-	696.29	-	312.83	200,707.63	35,376.00	236,083.63
Gray.....	-	2,251.86	2,227.38	5,862.56	226,929.63	35,376.00	262,305.63
Grove.....	-	4,193.79	888.27	1,687.49	257,962.03	34,848.00	292,810.03
Hadley.....	-	1,331.75	470.62	4,031.49	221,073.00	34,496.00	255,569.00
Harper.....	-	585.03	485.05	1,522.55	266,576.19	35,376.00	301,952.19
Hernández, Roger.....	-	2,163.14	(120.00)	2,056.83	335,445.43	35,376.00	370,821.43
Holden.....	-	1,560.86	1,117.76	3,472.82	262,877.90	35,200.00	298,077.90
Irwin.....	-	679.83	890.95	3,471.88	269,589.10	35,376.00	304,965.10
Jones.....	-	66.09	-	2,542.20	254,104.39	35,376.00	289,480.39
Jones-Sawyer.....	-	2,051.26	-	1,135.99	204,769.33	35,376.00	240,145.33

TABLE II C  
Member Expenditures  
12/1/2015 - 8/31/2016 (9 Months)

<i>Member</i>	<i>Furniture &amp; Equipment *</i>	<i>Office Supplies</i>	<i>Subscr. &amp; Publications</i>	<i>Misc. Services</i>	<i>TOTAL</i>	<i>Member Per Diem (Gen. Fund)</i>	<i>TOTAL EXP. (ALL FUNDS)</i>
Kim.....	-	1,091.87	192.00	4,398.83	354,934.47	34,496.00	389,430.47
Lackey.....	-	1,480.02	-	1,906.98	254,838.12	35,376.00	290,214.12
Levine.....	-	1,455.67	578.93	1,305.69	324,940.47	35,376.00	360,316.47
Linder.....	-	2,292.24	387.75	2,473.83	248,497.76	33,768.00	282,265.76
Lopez.....	-	6,423.37	100.88	8,523.45	289,437.73	35,376.00	324,813.73
Low.....	-	516.39	170.88	843.65	249,607.40	35,200.00	284,807.40
Maienschein.....	-	669.03	297.53	4,348.49	284,237.98	35,376.00	319,613.98
Mathis.....	-	1,266.74	66.52	2,745.75	350,369.20	34,848.00	385,217.20
Mayes.....	-	3,066.74	-	3,175.49	257,584.48	35,376.00	292,960.48
McCarty.....	-	1,043.21	186.16	1,507.83	221,098.85	32,912.00	254,010.85
Medina.....	-	1,088.80	1,025.05	2,112.65	353,110.16	34,672.00	387,782.16
Melendez.....	-	622.56	-	4,486.61	260,378.21	32,384.00	292,762.21
Mullin.....	-	936.17	917.80	2,592.93	303,364.81	35,376.00	338,740.81
Nazarian.....	-	2,191.84	1,729.34	2,128.21	206,056.95	34,848.00	240,904.95
Oberholte.....	-	176.97	-	673.66	249,667.22	35,024.00	284,691.22
O'Donnell.....	-	2,384.49	1,779.92	4,300.47	246,257.07	33,968.00	280,225.07
Olsen.....	-	647.30	172.70	2,769.14	229,712.60	33,792.00	263,504.60
Patterson.....	-	972.20	624.28	2,689.15	256,376.99	35,376.00	291,752.99
Perea (Resigned 12/31/2015).....	-	725.01	-	885.97	96,287.53	-	96,287.53
Quirk.....	-	2,134.31	610.76	2,765.71	224,193.92	35,376.00	259,569.92
Rendon.....	-	2,139.86	223.17	1,064.20	289,186.09	34,320.00	323,506.09
Ridley-Thomas .....	-	6,242.91	2,451.07	799.10	242,178.28	35,376.00	277,554.28
Rodriguez.....	-	1,353.96	74.09	2,831.95	247,116.94	35,376.00	282,492.94
Salas.....	-	1,453.91	561.45	6,934.76	313,193.35	35,200.00	348,393.35
Santiago.....	-	1,115.12	579.20	1,575.21	239,837.78	35,376.00	275,213.78
Steinorth.....	-	541.21	192.00	1,751.59	335,629.93	34,848.00	370,477.93
Stone, Mark.....	-	709.60	897.37	989.80	229,930.96	35,376.00	265,306.96
Thurmond.....	-	4,409.06	-	2,966.35	200,378.33	34,848.00	235,226.33
Ting.....	-	759.33	1,107.63	2,756.56	195,381.34	35,024.00	230,405.34
Wagner.....	-	657.47	300.00	521.04	296,552.56	35,376.00	331,928.56
Waldron.....	-	1,945.97	84.00	6,466.82	263,208.27	35,200.00	298,408.27
Weber.....	-	1,215.20	-	2,017.59	213,650.80	35,376.00	249,026.80
Wilk.....	-	692.82	175.94	3,913.49	269,164.14	35,376.00	304,540.14
Williams.....	89.57	1,217.30	-	3,443.83	280,664.57	34,320.00	314,984.57
Wood.....	-	414.98	925.40	976.32	187,292.87	35,376.00	222,668.87
<b>TOTALS.....</b>	<b>\$795.89</b>	<b>\$134,652.68</b>	<b>\$43,316.65</b>	<b>\$238,508.78</b>	<b>\$20,060,448.61</b>	<b>\$2,612,168.00</b>	<b>\$22,672,616.61</b>

NOTE: Asterisk (\*) indicates that expenditure includes committee- or leadership-incurred expenses as well as Member-related expenditures.

**TABLE III**  
**Committee Expenditures**  
**12/1/2015 - 8/31/2016 (9 Months)**

<i>Committee</i>	<i>Staff Salary</i>	<i>Staff Travel</i>	<i>Car Rental</i>	<i>Postage</i>	<i>Freight</i>	<i>Telephone</i>	<i>Telegraph</i>	<i>Subsr. &amp; Publications</i>	<i>Office Supplies</i>	<i>Misc. Services</i>	<i>TOTAL EXP.</i>
Accountability & Administrative Review.....	\$568,927.17	\$3,568.51	\$420.44	\$2.94	-	\$68.36	-	-	\$109.18	\$545.86	\$573,642.46
Aging & Long-Term Care.....	394,806.64	3,069.98	346.93	18.10	-	163.05	-	-	202.52	343.89	398,951.11
Agriculture.....	412,264.29	344.02	207.86	1.46	-	100.02	-	\$223.96	421.15	440.11	414,002.87
Appropriations.....	1,081,927.55	7,840.91	1,368.72	-	-	471.21	-	-	1,865.96	683.62	1,094,157.97
Arts, Entertainment, Sports, Tourism, & Internet Media.....	292,473.51	1,492.52	184.82	4.47	-	269.64	-	812.84	250.24	384.20	295,872.24
Banking & Finance.....	461,647.99	5,065.46	484.10	1.41	-	195.94	-	80.00	441.20	146.49	468,062.59
Budget.....	1,131,817.96	2,046.92	125.84	1.36	-	1,233.61	-	1,442.44	1,793.21	694.90	1,139,156.24
*No.1- Health & Human Services .....	197,002.59	797.76	-	-	-	-	-	-	-	48.83	197,849.18
*No.2- Education Finance.....	224,851.00	-	-	-	-	-	-	336.00	-	146.49	225,333.49
*No.3- Resources & Transportation.....	236,561.36	4,220.76	781.12	-	-	-	-	-	-	333.66	241,896.90
*No.4- State Administration.....	248,445.50	4,910.00	321.63	-	-	-	-	-	-	48.83	253,725.96
*No.5- Public Safety.....	175,115.01	7,825.34	-	-	-	-	-	-	-	83.55	183,023.90
Business & Professions.....	441,248.95	5,378.48	187.59	7.93	-	600.59	-	-	266.18	473.17	448,162.89
Education.....	569,550.57	4,971.94	153.72	20.28	\$12.89	549.93	-	484.56	346.08	269.27	576,359.24
Elections & Redistricting.....	450,989.00	2,887.87	644.94	0.98	-	134.12	-	322.75	266.16	385.30	455,631.12
Environmental Safety & Toxic Materials.....	409,675.86	647.79	48.24	10.02	-	273.18	-	561.49	352.07	412.21	411,980.86
Government Organization.....	500,647.67	3,975.27	121.27	-	-	452.82	-	-	352.88	286.83	505,836.74
Health.....	720,279.18	3,395.86	432.13	25.79	-	548.02	-	524.80	1,626.48	683.62	727,515.88
Higher Education.....	409,794.00	2,499.42	193.91	3.88	-	313.35	-	580.65	436.31	265.86	414,087.38
Housing & Community Development.....	289,047.80	517.23	45.79	3.62	-	406.49	-	375.36	477.13	425.76	291,299.18
Human Services.....	378,613.29	1,399.84	-	-	-	224.79	-	176.02	579.01	403.33	381,396.28
Insurance.....	477,428.56	27.03	-	0.93	-	349.99	-	178.88	260.61	158.33	478,404.33
Jobs, Economic Development, & the Economy.....	360,729.00	1,771.69	392.92	6.33	-	299.67	-	-	911.29	373.67	364,484.57
Judiciary.....	667,253.69	1,874.33	326.33	4.87	-	919.28	-	2,991.70	494.01	2,455.84	676,320.05
Labor & Employment.....	322,550.51	5,127.46	838.53	2.45	-	231.30	-	-	377.26	200.92	329,328.43
Local Government .....	388,178.56	-	39.43	215.52	-	267.73	-	515.93	388.21	4,937.65	394,543.03
Local Government - Vice Chair.....	80,983.00	4,837.74	45.79	-	-	-	-	-	-	-	85,866.53
Natural Resources.....	525,458.37	5,003.40	521.62	9.54	-	351.51	-	124.60	407.57	356.03	532,232.64
Privacy & Consumer Protection.....	455,987.00	1,609.56	-	0.97	-	6.60	-	60.68	283.63	524.48	458,472.92
Public Employees, Retirement, & Social Security.....	376,341.00	1,129.89	55.54	1.15	-	239.12	-	310.68	259.52	251.51	378,588.41
Public Safety.....	650,735.04	11,098.35	-	3.22	-	334.59	-	1,167.86	935.36	2,479.51	666,753.93
Revenue & Taxation.....	539,672.11	7,588.56	757.45	2.13	-	396.39	-	1,846.64	67.42	643.78	550,974.48
Transportation.....	529,704.35	5,560.60	80.43	36.34	-	732.22	-	101.13	1,065.67	341.15	537,621.89
Utilities & Commerce.....	522,145.09	4,246.29	89.86	5.25	-	305.93	-	461.80	460.84	987.42	528,702.48
Veterans Affairs.....	352,668.12	3,043.30	265.98	-	-	378.92	-	192.00	323.24	87.60	356,959.16
Water, Parks, & Wildlife.....	373,389.57	1,469.58	53.76	6.24	-	364.53	-	266.33	410.78	285.63	376,246.42
<i>Special &amp; Select Committees</i>											
Joint Legislative Audit.....	176,672.27	2,273.15	429.86	50.09	-	219.48	-	643.74	360.11	330.98	180,979.68
Legislative Ethics.....	119,997.00	1,263.37	40.55	-	-	179.24	-	80.00	-	805.00	122,365.16
<b>TOTALS.....</b>	<b>\$16,515,580.13</b>	<b>\$124,780.18</b>	<b>\$10,007.10</b>	<b>\$447.27</b>	<b>\$12.89</b>	<b>\$11,581.62</b>	<b>\$0.00</b>	<b>\$14,862.84</b>	<b>\$16,791.28</b>	<b>\$22,725.28</b>	<b>\$16,716,788.59</b>

\* Subcommittee of Standing Committee.



TABLE IV  
Leadership Expenditures  
12/1/2015 - 8/31/2016 (9 Months)

<i>Leadership</i>	<i>Staff Salary</i>	<i>Staff Travel</i>	<i>Car Rental</i>	<i>Postage</i>	<i>Freight</i>	<i>Telephone</i>	<i>Tele- graph</i>	<i>Subscr. &amp; Publications</i>	<i>Office Supplies</i>	<i>Misc. Services</i>	<i>TOTAL EXP.</i>
Speaker - Atkins.....	\$93,137.51	\$1,005.26	\$103.52	-	-	\$1,605.70	-	\$368.16	\$1,909.80	\$969.72	\$99,099.67
Speaker - Rendon.....	94,999.28	930.40	-	-	-	1,060.55	-	2,271.76	5,874.98	9,706.76	114,843.73
Speaker pro Tempore.....	297,060.00	355.53	173.23	-	-	-	-	-	-	97.66	297,686.42
Assistant Speaker pro Tempore - Burke.....	141,346.00	11,579.10	-	-	-	-	-	-	-	-	152,925.10
Assistant Speaker pro Tempore - Chiu.....	69,866.55	246.10	169.15	-	-	-	-	-	-	48.83	70,330.63
Chair, Rules Committee .....	305,652.59	508.26	-	-	-	-	-	-	-	86.57	306,247.42
Member of Rules - Arambula, J.....	49,283.66	266.26	73.59	-	-	-	-	-	-	97.66	49,721.17
Member of Rules - Burke.....	67,638.00	6,443.03	89.18	-	-	-	-	-	-	97.66	74,267.87
Member of Rules - Campos.....	48,289.00	748.30	-	-	-	-	-	-	-	48.83	49,086.13
Member of Rules - Cooley.....	260,190.00	1,992.91	110.92	-	-	-	-	-	-	645.32	262,939.15
Member of Rules - Dodd.....	25,002.00	28.62	-	-	-	-	-	-	-	-	25,030.62
Member of Rules - Gomez.....	220,563.17	5,598.60	295.21	-	-	-	-	-	-	341.81	226,798.79
Member of Rules - Holden.....	262,431.07	3,707.72	-	-	-	-	-	-	-	146.49	266,285.28
Member of Rules - Lopez.....	207,284.73	1,905.98	-	-	-	-	-	-	-	244.15	209,434.86
Member of Rules - Quirk, B.....	140,568.00	222.47	-	-	-	-	-	80.00	-	673.83	141,544.30
Member of Rules - Rodriguez.....	229,415.58	5,387.31	1,165.05	-	-	-	-	-	-	132.38	236,100.32
Member of Rules - Wood.....	70,741.75	1,408.19	-	-	-	-	-	-	-	-	72,149.94
Democratic Caucus Chair - Eggman.....	82,126.27	95.40	-	-	-	-	-	-	-	48.83	82,270.50
Democratic Caucus Chair - Gipson.....	137,247.50	-	-	-	-	-	-	-	-	146.49	137,393.99
Majority Whip.....	249,349.78	2,796.44	323.84	-	-	-	-	-	-	146.49	252,616.55
Majority Floor Leader - Calderon, I.....	172,168.00	1,176.67	257.47	-	-	-	-	-	-	292.98	173,895.12
Majority Floor Leader - Holden.....	126,991.10	1,953.49	-	-	-	-	-	-	-	146.49	129,091.08
Assistant Majority Floor Leader - Cooper.....	124,148.64	228.12	-	-	-	-	-	384.00	-	132.38	124,893.14
Assistant Majority Floor Leader - Garcia, C.....	117,415.20	-	-	-	-	-	-	-	-	48.83	117,464.03
Assistant Majority Whip - Cooper.....	51,012.00	294.10	-	-	-	-	-	-	-	175.00	51,481.10
Assistant Majority Whip - Low.....	249,513.00	3,072.71	308.82	-	-	-	-	-	-	195.32	253,089.85
Speaker Emeritus.....	352,109.09	5,745.00	-	-	-	366.50	-	29.00	556.72	1,950.53	360,756.84
Asian Pacific Islander Caucus - Bonta.....	10,916.00	-	-	-	-	-	-	-	-	723.76	11,639.76
Asian Pacific Islander Caucus - Williams.....	35,883.42	517.82	46.90	\$14.22	\$38.18	-	-	-	303.25	79.63	36,883.42
Black Caucus.....	17,272.50	258.20	169.15	-	-	-	-	-	-	-	17,699.85
Latino Caucus.....	60,003.00	464.20	46.90	6.32	-	-	-	-	-	48.83	60,569.25
Lesbian, Gay, Bisexual, & Transgender Caucus.....	43,248.91	-	-	-	-	-	-	-	-	1,677.02	44,925.93
Women's Legislative Caucus.....	60,512.46	693.74	253.04	-	-	133.84	-	-	-	719.36	62,312.44
<b>TOTALS.....</b>	<b>\$4,473,385.76</b>	<b>\$59,629.93</b>	<b>\$3,585.97</b>	<b>\$20.54</b>	<b>\$38.18</b>	<b>\$3,166.59</b>	<b>\$0.00</b>	<b>\$3,132.92</b>	<b>\$8,644.75</b>	<b>\$19,869.61</b>	<b>\$4,571,474.25</b>

**TABLE V**  
**Support Services Expenditures**  
**12/1/2015 - 8/31/2016 (9 Months)**

	<i>Staff Salary</i>	<i>Staff Travel</i>	<i>Car Rental</i>	<i>Telephone</i>	<i>Tele- graph</i>	<i>Postage</i>	<i>Freight</i>	<i>Furniture &amp; Equipment</i>	<i>Office Supplies</i>	<i>Subscr. &amp; Publications</i>	<i>Misc. Services</i>	<i>TOTAL EXP.</i>
Rules Committee.....	\$3,159,503.64	\$23,463.02	\$9,867.50	\$15,255.29	-	\$9,514.26	\$1,284.29	\$1,426.90	\$15,075.86	\$300.00	\$230,459.01	\$3,466,149.77
Democratic Caucus.....	7,734,417.85	51,488.97	4,126.53	10,032.41	-	106.87	429.41	4,895.15	17,717.83	440.71	23,939.56	7,847,595.29
Republican Caucus.....	5,624,829.38	19,682.38	1,923.01	2,525.92	-	2.52	274.17	-	10,795.46	\$7,901.58	5,294.09	5,673,228.51
Reproduction Center.....	667,176.19	-	-	634.84	-	222.77	-	32,000.31	86,412.46	-	857,958.54	1,644,405.11
Chief Clerk.....	1,216,798.98	1,781.90	73.33	1,207.16	-	506.94	35.22	-	3,750.74	1,941.52	8,665.19	1,234,760.98
Sergeant at Arms.....	2,087,159.34	50,766.19	77,764.90	4,054.02	-	324.56	302.03	147.90	18,331.47	-	35,698.67	2,274,549.08
Computer Services.....	299,086.50	-	-	479.13	-	-	-	-	-	-	-	299,565.63
<b>TOTALS.....</b>	<b>\$20,788,971.88</b>	<b>\$147,182.46</b>	<b>\$93,755.27</b>	<b>\$34,188.77</b>	<b>\$0.00</b>	<b>\$10,677.92</b>	<b>\$2,325.12</b>	<b>\$38,470.26</b>	<b>\$152,083.82</b>	<b>\$10,583.81</b>	<b>\$1,162,015.06</b>	<b>\$22,440,254.37</b>

**TABLE VI**  
**General Overhead Expenditures**  
**12/1/2015 - 8/31/2016 (9 Months)**

Miscellaneous Salaries.....	\$1,902,093.29
Employee Benefits.....	40,721,601.18
Building, Rent, Maintenance, & Utilities.....	(594,151.98)
Office Alterations.....	-
Telephone.....	11,031.80
Furniture & Equipment.....	144,690.17
Office Supplies.....	121,511.47
Subscriptions, Publications, & Codes.....	(11,251.90)
Meeting Expenses.....	3,821.27
Meeting Expenses (Meals).....	10,686.10
Freight, Moving, & Delivery.....	119,663.38
Other Miscellaneous Services.....	(4,224.49)
Study Contracts.....	0.00
TOTALS.....	<u>\$42,425,470.29</u>

**TABLE VII**  
**Assembly Operating Fund Transfers**  
**12/1/2015 - 8/31/2016 (9 Months)**

Joint Legislative Budget Committee.....	<u>\$4,216,083.00</u>
TOTALS.....	<u>\$4,216,083.00</u>