

TABLE I
CALIFORNIA STATE ASSEMBLY
SUMMARY OF EXPENDITURES
12/1/2010 - 9/30/2011 (10 Months)

	<i>Member Expenditures</i>	<i>Committee Expenditures</i>	<i>Leadership Expenditures</i>	<i>Support Services Expenditures</i>	<i>General Overhead Expenditures</i>	<i>TOTAL EXPENDITURES</i>
Staff Salary.....	\$13,901,939.06	\$17,136,741.54	\$4,159,807.68	\$21,059,629.12	\$2,874,713.64	\$59,132,831.04
Employee Benefits.....	-	-	-	-	35,256,777.95	35,256,777.95
Travel & Per Diem (In-State).....	633,591.12	-	-	-	-	633,591.12
Travel & Per Diem (Out-of-State).....	313.40	-	-	-	-	313.40
Staff Travel.....	240,631.88	85,677.53	18,037.32	129,312.75	-	473,659.48
Car Lease.....	134,075.20	-	-	-	-	134,075.20
Car Maintenance.....	39,035.60	-	-	-	-	39,035.60
Gas & Oil.....	175,584.43	-	-	-	-	175,584.43
Car Rental-Staff & Member.....	6,823.40	3,331.99	973.21	111,171.68	-	122,300.28
Building, Rent, Maint., & Util.	2,718,064.33	-	-	-	528,701.20	3,246,765.53
Office Alterations.....	-	-	-	-	-	0.00
Telephone.....	251,590.11	25,374.43	16,571.60	92,571.85	126,866.10	512,974.09
Telegraph.....	-	-	-	-	-	0.00
Postage.....	224,227.52	487.81	41.28	13,181.56	-	237,938.17
Communications.....	790,048.10	-	-	-	-	790,048.10
Furniture & Equipment.....	18,983.17	-	-	60,871.23	230,034.63	309,889.03
Office Supplies.....	210,641.99	24,903.22	11,205.24	324,511.74	40,032.18	611,294.37
Subscriptions, Publ., & Codes.....	52,500.48	21,315.38	4,307.02	16,911.28	747.12	95,781.28
Meeting Expenses.....	-	-	-	-	1,074.99	1,074.99
Meeting Expenses (Meals).....	-	-	-	-	25,583.67	25,583.67
Freight, Moving, & Delivery.....	28,142.82	178.47	30.92	4,072.90	141,193.60	173,618.71
Miscellaneous Services.....	289,900.29	20,189.96	16,861.45	1,174,519.68	19,719.01	1,521,190.39
Study Contracts.....	-	-	-	-	-	0.00
TOTALS, OPERATING FUND.....	\$19,716,092.90	\$17,318,200.33	\$4,227,835.72	\$22,986,753.79	\$39,245,444.09	\$103,494,326.83
Member Per Diem (General Fund).....	2,091,353.53	-	-	-	-	2,091,353.53
TOTALS, ALL FUNDS.....	\$21,807,446.43	\$17,318,200.33	\$4,227,835.72	\$22,986,753.79	\$39,245,444.09	\$105,585,680.36

TABLE II A
Member Expenditures
12/1/2010 - 9/30/2011 (10 Months)

Member	Staff Salary	Travel & Per Diem (In-State) *	Travel & Per Diem (Out-of-State) *	Staff Travel	Car Lease	Car Maintenance	Gas & Oil
Achadjian.....	\$185,763.55	\$752.11	-	\$3,095.65	-	-	\$5,949.80
Alejo.....	139,547.30	1,366.11	-	2,657.24	\$2,492.30	\$210.28	4,227.61
Allen.....	170,743.09	1,576.00	-	2,544.81	-	7.17	1,846.39
Ammiano.....	165,628.92	-	-	720.07	2,389.20	261.12	1,080.90
Atkins.....	161,375.53	11,367.40	-	527.54	-	35.00	597.81
Beall.....	182,147.50	696.40	-	2,424.28	1,653.36	1,668.33	3,328.80
Berryhill, Bill.....	156,991.29	-	-	3,755.04	2,804.50	488.55	2,375.30
Block.....	163,886.19	13,875.90	-	3,697.77	2,404.20	63.92	990.88
Blumenfield.....	101,636.50	21,098.30	-	3,042.99	2,629.00	44.09	1,075.52
Bonilla.....	207,801.64	329.40	-	1,665.38	-	-	2,631.66
Bradford.....	209,343.50	11,887.80	-	2,658.55	3,280.00	-	1,115.00
Brownley.....	199,036.23	13,996.62	-	817.84	2,273.80	220.83	343.70
Buchanan.....	171,105.91	-	-	6,830.05	3,280.00	1,032.54	1,639.04
Butler.....	165,221.13	10,927.70	-	1,565.85	-	-	1,570.52
Calderon, Charles.....	223,421.00	12,785.50	-	2,246.46	3,280.00	40.29	2,341.35
Campos.....	187,887.27	980.25	-	1,234.07	-	8.00	2,251.69
Carter.....	204,593.67	12,319.50	-	2,694.39	2,432.20	198.81	850.00
Cedillo.....	201,531.86	12,946.20	-	6,738.18	2,009.00	390.07	1,777.01
Chesbro.....	182,415.50	1,288.00	-	2,800.40	2,624.00	901.24	1,652.77
Conway.....	189,864.00	1,782.00	-	4,751.50	2,870.00	1,557.42	3,459.29
Cook.....	164,288.59	13,211.30	-	5,168.57	2,522.10	778.67	2,487.12
Davis, Mike.....	230,420.28	13,642.50	-	1,174.16	2,762.00	586.03	1,750.08
Dickinson.....	131,506.52	1,061.43	-	117.04	-	-	-
Donnelly.....	148,356.22	10,979.30	-	718.07	2,553.05	6.00	3,183.01
Eng.....	234,730.10	16,272.50	-	4,358.45	1,565.60	-	1,871.16
Feuer.....	198,041.91	16,644.90	-	3,634.09	2,166.30	935.84	373.81
Fletcher.....	210,888.37	11,960.90	-	2,032.87	2,370.42	47.00	3,079.94
Fong.....	198,802.14	723.80	-	-	2,601.50	766.28	2,558.95
Fuentes.....	160,452.42	23,309.45	-	1,959.30	3,182.40	535.08	1,892.13
Furutani.....	161,868.23	11,969.50	-	334.98	2,298.24	-	-
Gaines, Beth (Eff. 5/12/2011).....	73,996.75	417.40	-	698.73	-	-	-
Gaines, Ted (Resigned 1/6/2011).....	30,926.58	-	-	144.37	-	-	-
Galgiani.....	208,544.91	-	-	295.28	2,293.33	1,201.24	3,060.55
Garrick.....	141,967.47	12,416.70	-	3,299.81	-	-	1,661.02
Gatto.....	157,720.07	10,655.30	-	5,797.63	2,377.70	220.39	768.23
Gordon.....	175,979.43	649.40	-	3,405.14	1,807.60	221.04	1,455.23
Gorell.....	196,230.90	4,859.38	-	3,250.44	-	-	811.68
Grove.....	163,052.27	5,062.87	-	1,142.06	-	-	-
Hagman.....	153,247.82	10,576.90	-	3,260.01	2,740.90	726.90	3,029.32
Halderman.....	149,015.72	486.00	-	2,602.27	-	-	-
Hall.....	202,060.65	11,365.70	-	1,520.27	2,870.00	1,182.25	3,412.32
Harkey.....	175,881.83	11,861.40	-	3,562.66	-	-	1,463.85
Hayashi.....	82,001.46	914.80	-	297.20	2,870.00	424.28	3,062.73
Hernández, Roger.....	178,874.53	11,173.90	-	2,679.66	1,091.64	-	565.69
Hill.....	168,732.09	808.80	-	3,472.63	3,280.00	635.83	2,933.74

TABLE II A
Member Expenditures
12/1/2010 - 9/30/2011 (10 Months)

Member	Staff Salary	Travel & Per Diem (In-State) *	Travel & Per Diem (Out-of-State) *	Staff Travel	Car Lease	Car Maintenance	Gas & Oil
Huber.....	128,680.80	-	-	3,494.57	438.30	39.43	387.10
Hueso.....	159,916.42	11,731.90	-	9,547.06	-	6.00	1,222.13
Huffman.....	174,194.82	524.00	-	28.47	2,429.70	1,913.93	2,749.64
Jeffries.....	203,590.33	12,834.60	-	3,141.22	2,563.30	964.43	3,399.31
Jones, Brian.....	145,035.22	11,205.40	-	2,928.98	2,534.60	1,141.22	3,830.87
Knight.....	165,586.00	15,513.20	-	2,611.68	2,262.00	837.13	3,057.00
Lara.....	211,518.70	11,537.30	-	2,745.94	-	-	1,994.54
Logue.....	187,740.05	324.00	-	3,726.45	2,870.00	1,123.18	5,809.04
Lowenthal, Bonnie.....	166,619.23	12,346.50	-	1,277.47	2,566.70	-	1,114.37
Ma.....	233,245.17	1,676.90	-	2,965.58	-	24.00	1,600.35
Mansoor.....	182,514.50	11,995.44	-	1,718.23	-	-	-
Mendoza.....	182,602.85	13,005.90	-	1,757.35	2,870.00	787.82	3,763.77
Miller, Jeff.....	183,859.91	11,916.10	-	4,691.66	2,870.00	737.69	2,399.99
Mitchell.....	193,488.68	12,781.60	-	2,474.26	2,624.00	4.00	1,390.77
Monning.....	188,560.73	969.90	-	3,857.98	1,553.20	856.26	2,082.67
Morrell.....	109,649.09	11,593.30	-	4,241.27	-	-	1,643.44
Nestande.....	143,971.91	13,334.20	-	3,287.27	-	60.99	4,728.72
Nielsen.....	202,298.19	-	-	11,191.40	3,280.00	3,428.21	10,033.74
Norby.....	164,707.60	11,561.40	-	2,109.57	2,870.00	595.65	2,790.89
Olsen.....	170,221.67	1,080.00	-	5,373.51	2,870.00	352.29	4,410.66
Pan.....	220,147.63	-	-	-	-	-	1,435.15
Perea.....	188,365.37	1,582.70	-	4,237.63	-	193.28	2,368.63
Pérez, John.....	201,384.00	18,472.30	\$313.40	2,545.36	3,280.00	179.51	501.55
Pérez, V. Manuel.....	168,437.50	13,160.00	-	8,224.99	2,870.00	2,641.44	4,146.81
Portantino.....	260,390.24	12,492.90	-	2,854.90	-	-	1,398.16
Silva.....	171,548.72	10,835.30	-	2,393.47	1,391.86	163.12	915.89
Skinner.....	186,429.45	941.26	-	3,162.15	1,993.20	698.75	919.87
Smyth.....	189,012.18	15,429.20	-	3,457.30	3,280.00	52.13	1,895.75
Solorio.....	126,073.27	13,309.00	-	2,623.76	2,101.60	1,038.03	731.14
Swanson.....	148,499.82	486.00	-	430.35	1,648.72	190.15	3,799.06
Torres.....	139,203.48	13,576.10	-	1,758.77	2,870.00	1,001.64	3,035.77
Valadao.....	165,218.14	724.79	-	2,857.29	-	-	3,062.75
Wagner.....	150,127.45	13,274.90	-	1,829.74	-	15.00	1,473.66
Wieckowski.....	151,500.15	2,978.60	-	2,520.47	2,263.68	800.66	1,741.60
Williams.....	140,342.09	12,182.72	-	6,460.46	-	207.87	1,442.56
Yamada.....	129,728.86	847.59	-	3,479.33	-	-	-
Retired.....	-	6,366.80	-	7,232.24	-	3,587.30	7,781.48
TOTALS.....	\$13,901,939.06	\$633,591.12	\$313.40	\$240,631.88	\$134,075.20	\$39,035.60	\$175,584.43

NOTE: Asterisk (*) indicates that expenditure includes committee- or leadership-incurred expenses as well as Member-related expenditures.

TABLE II B
Member Expenditures
12/1/2010 - 9/30/2011 (10 Months)

<i>Member</i>	<i>Car Rental Staff & Member</i>	<i>Dist. Office Rent, Mnt., Ut.</i>	<i>Telephone</i>	<i>Tele- graph</i>	<i>Freight</i>	<i>Postage</i>	<i>Communications</i>
Achadjian.....	\$293.61	\$30,492.50	\$1,799.60	-	\$99.60	\$3,985.67	\$104.96
Alejo.....	-	17,475.67	12,750.18	-	489.83	1,702.96	4,054.94
Allen.....	-	18,136.02	3,971.14	-	6.07	2,978.72	-
Ammiano.....	302.35	506.88	2,365.55	-	115.53	768.45	-
Atkins.....	171.11	44,628.02	3,075.05	-	497.78	4,559.70	6,367.95
Beall.....	-	1,768.89	2,361.76	-	219.99	3,470.25	41,916.66
Berryhill, Bill.....	-	30,260.78	1,481.74	-	158.96	95.34	-
Block.....	321.87	24,303.44	1,979.56	-	237.69	3,138.70	14,337.41
Blumenfield.....	173.43	655.74	3,393.62	-	271.08	2,537.39	14,024.76
Bonilla.....	85.60	37,738.16	3,216.54	-	1,222.95	2,496.19	-
Bradford.....	-	26,513.83	2,715.87	-	800.17	2,216.64	-
Brownley.....	-	29,235.75	4,640.03	-	345.22	2,018.08	-
Buchanan.....	-	32,051.73	1,809.37	-	73.86	873.71	32,047.01
Butler.....	-	51,079.46	2,381.43	-	1,528.75	5,954.92	8,413.82
Calderon, Charles.....	-	61,700.82	3,756.02	-	1,107.94	1,036.86	-
Campos.....	96.91	1,169.91	2,613.24	-	535.76	1,296.26	2,974.92
Carter.....	-	53,660.13	2,648.91	-	562.85	1,958.63	-
Cedillo.....	786.92	58,149.11	2,411.10	-	339.31	2,464.17	-
Chesbro.....	73.32	18,026.91	4,915.13	-	628.06	2,031.24	-
Conway.....	88.06	8,985.61	1,286.40	-	479.23	2,723.89	4,177.49
Cook.....	43.63	30,218.56	3,864.11	-	93.43	1,096.84	13,955.56
Davis, Mike.....	-	6,245.42	3,187.92	-	423.52	766.26	-
Dickinson.....	-	50,141.63	1,871.33	-	7.20	2,478.82	-
Donnelly.....	-	22,800.88	2,945.77	-	54.14	1,659.00	6,203.93
Eng.....	175.09	32,012.08	3,282.36	-	246.02	1,025.20	-
Feuer.....	-	84,981.40	5,571.32	-	313.30	124.61	-
Fletcher.....	-	37,391.92	3,565.81	-	504.22	2,521.66	-
Fong.....	-	65,782.35	2,982.56	-	174.13	3,838.59	-
Fuentes.....	659.89	58,886.73	2,557.59	-	148.99	4,576.91	47,342.16
Furutani.....	-	20,331.60	3,759.08	-	188.22	1,108.57	2,967.66
Gaines, Beth (Eff. 5/12/2011).....	-	17,025.70	950.13	-	-	2,309.00	12,364.96
Gaines, Ted (Resigned 1/6/2011).....	-	17,038.37	903.34	-	-	4.46	-
Galgiani.....	-	15,071.05	3,111.40	-	263.53	2,267.92	-
Garrick.....	130.89	40,664.81	1,442.38	-	243.12	5,355.01	11,152.18
Gatto.....	829.72	50,435.61	2,425.93	-	479.80	2,160.75	18,356.38
Gordon.....	64.93	64,668.80	1,988.64	-	21.57	2,490.37	-
Gorell.....	109.33	30,549.03	3,551.47	-	100.47	3,335.63	-
Grove.....	-	28,785.21	2,023.66	-	111.56	8,964.04	-
Hagman.....	-	50,466.75	3,578.83	-	188.30	6,827.29	19,128.47
Halderman.....	-	40,502.85	1,369.94	-	34.91	2,796.21	720.11
Hall.....	583.57	33,558.54	2,594.62	-	356.73	2,384.73	29,415.28
Harkey.....	-	40,691.23	2,368.55	-	162.69	3,499.44	11,907.74
Hayashi.....	49.53	45,700.30	2,156.01	-	733.50	5,295.22	58,598.38
Hernández, Roger.....	-	28,701.44	2,466.84	-	501.83	2,251.18	15,256.50

TABLE II B
Member Expenditures
12/1/2010 - 9/30/2011 (10 Months)

<i>Member</i>	<i>Car Rental Staff & Member</i>	<i>Dist. Office Rent, Mnt., Ut.</i>	<i>Telephone</i>	<i>Tele- graph</i>	<i>Freight</i>	<i>Postage</i>	<i>Communications</i>
Hill.....	-	44,189.52	1,868.88	-	185.03	2,166.47	3,395.30
Huber.....	-	30,689.47	2,649.28	-	18.77	3,563.06	37,459.11
Hueso.....	-	49,582.89	2,439.77	-	164.25	4,530.41	5,383.17
Huffman.....	-	40,244.17	4,141.47	-	162.58	1,235.13	-
Jeffries.....	-	43,298.69	3,836.74	-	219.72	1,478.82	-
Jones, Brian.....	-	35,638.36	1,921.06	-	490.60	2,525.67	7,080.88
Knight.....	-	21,723.81	3,234.70	-	30.13	425.40	8,251.28
Lara.....	226.85	56,458.02	3,478.42	-	1,365.49	3,904.40	18,924.40
Logue.....	-	32,680.37	2,427.20	-	417.64	1,490.67	-
Lowenthal, Bonnie.....	-	37,387.15	3,878.35	-	257.49	2,470.23	7,922.71
Ma.....	148.58	711.98	2,741.41	-	219.60	1,695.76	24,161.63
Mansoor.....	-	37,721.04	1,374.19	-	-	2,048.87	5,931.82
Mendoza.....	-	41,001.04	5,156.02	-	753.35	4,255.24	-
Miller, Jeff.....	87.26	40,171.40	1,400.66	-	263.34	1,834.56	13,642.18
Mitchell.....	44.03	65,136.54	3,047.98	-	833.05	1,446.74	-
Monning.....	-	22,683.67	5,054.65	-	153.16	2,542.64	-
Morrell.....	-	32,238.73	4,359.90	-	385.62	5,912.43	23,078.95
Nestande.....	102.35	63,671.42	3,529.75	-	268.69	4,487.69	22,900.39
Nielsen.....	-	42,291.45	3,262.58	-	62.03	2,349.86	-
Norby.....	83.63	28,237.47	2,141.70	-	496.61	3,548.94	704.09
Olsen.....	-	31,653.62	1,565.33	-	18.60	5,182.70	719.28
Pan.....	-	26,123.73	3,134.29	-	31.35	383.06	-
Perea.....	-	864.35	2,520.88	-	462.34	2,586.01	6,914.79
Pérez, John.....	-	382.68	3,584.55	-	1,354.46	4,329.48	11,336.48
Pérez, V. Manuel.....	-	40,725.04	3,377.08	-	438.03	393.55	10,844.20
Portantino.....	-	45,308.65	2,900.08	-	70.05	868.88	-
Silva.....	-	39,275.28	3,640.60	-	96.61	5,453.85	26,333.36
Skinner.....	-	523.12	2,915.83	-	446.56	3,154.96	-
Smyth.....	-	34,953.15	1,377.51	-	258.45	1,593.65	-
Solorio.....	-	54,535.33	1,890.96	-	608.03	7,232.13	62,885.34
Swanson.....	-	1,665.12	3,911.55	-	774.88	2,603.19	-
Torres.....	-	41,018.76	4,556.47	-	1,042.13	2,735.78	18,056.83
Valadao.....	-	25,261.77	1,335.85	-	171.43	2,249.55	12,255.35
Wagner.....	-	37,972.17	1,656.42	-	167.15	3,226.95	19,826.34
Wieckowski.....	175.87	26,589.63	2,849.49	-	102.81	3,394.47	10,759.62
Williams.....	327.68	49,424.12	6,111.69	-	180.27	4,209.17	55,491.37
Yamada.....	-	32,545.46	4,140.50	-	71.25	2,271.67	-
Retired.....	587.39	4,293.54	8,084.49	-	29.46	1,000.00	-
TOTALS.....	\$6,823.40	\$2,718,064.33	\$251,590.11	\$0.00	\$28,142.82	\$224,227.52	\$790,048.10

TABLE II C
Member Expenditures
12/1/2010 - 9/30/2011 (10 Months)

Member	Furniture & Equipment *	Office Supplies	Subscr. & Publications	Misc. Services	TOTAL	Member Per Diem (Gen. Fund)	TOTAL EXP. (ALL FUNDS)
Achadjian.....	-	\$2,750.65	-	\$2,788.55	\$237,876.25	\$28,230.14	\$266,106.39
Alejo.....	\$75.00	5,569.60	\$431.13	5,805.59	198,855.74	28,159.21	227,014.95
Allen.....	188.26	2,550.03	-	1,178.43	205,726.13	28,159.21	233,885.34
Ammiano.....	317.56	1,278.61	1,536.80	1,207.80	178,479.74	27,875.49	206,355.23
Atkins.....	-	4,403.20	1,020.26	2,375.09	241,001.44	28,159.21	269,160.65
Beall.....	370.00	1,382.34	182.70	6,931.36	250,522.62	27,875.49	278,398.11
Berryhill, Bill.....	75.00	1,130.72	693.80	2,330.88	202,641.90	28,230.14	230,872.04
Block.....	150.00	2,813.61	756.34	2,052.55	235,010.03	28,230.14	263,240.17
Blumenfield.....	548.48	2,690.57	973.03	1,200.68	155,995.18	28,159.21	184,154.39
Bonilla.....	1,236.94	4,228.75	808.09	5,278.47	268,739.77	28,159.21	296,898.98
Bradford.....	468.44	2,881.03	854.02	7,711.36	272,446.21	28,159.21	300,605.42
Brownley.....	50.00	3,390.75	994.53	2,179.41	259,542.79	28,159.21	287,702.00
Buchanan.....	540.86	1,122.78	-	2,851.39	255,258.25	27,733.63	282,991.88
Butler.....	1,098.40	7,852.88	502.33	2,512.62	260,609.81	28,017.35	288,627.16
Calderon, Charles.....	288.75	2,725.21	1,341.77	1,272.31	317,344.28	28,159.21	345,503.49
Campos.....	880.00	3,922.19	63.47	1,554.35	207,468.29	28,159.21	235,627.50
Carter.....	278.31	5,063.31	685.36	3,632.07	291,578.14	28,159.21	319,737.35
Cedillo.....	-	4,179.63	632.17	1,807.59	296,162.32	27,449.91	323,612.23
Chesbro.....	300.00	986.83	2,172.17	141.44	220,957.01	27,875.49	248,832.50
Conway.....	-	2,823.47	(85.39)	3,431.88	228,194.85	28,088.28	256,283.13
Cook.....	-	2,007.99	653.71	3,200.26	243,590.44	28,230.14	271,820.58
Davis, Mike.....	677.99	3,045.06	584.95	6,130.21	271,396.38	27,449.91	298,846.29
Dickinson.....	560.24	3,183.09	1,629.40	1,013.93	193,570.63	-	193,570.63
Donnelly.....	-	1,521.70	20.00	1,712.13	202,713.20	28,230.14	230,943.34
Eng.....	237.50	2,696.00	1,329.88	2,893.10	302,695.04	28,159.21	330,854.25
Feuer.....	-	2,878.45	1,645.07	1,984.75	319,295.75	28,159.21	347,454.96
Fletcher.....	-	2,004.66	191.25	4,353.88	280,912.90	19,434.82	300,347.72
Fong.....	-	4,307.92	-	3,283.76	285,821.98	28,159.21	313,981.19
Fuentes.....	356.25	6,182.68	1,825.92	9,079.97	322,947.87	28,159.21	351,107.08
Furutani.....	-	1,919.06	669.90	736.63	208,151.67	27,591.77	235,743.44
Gaines, Beth (Eff. 5/12/2011).....	-	1,369.82	-	1,412.34	110,544.83	-	110,544.83
Gaines, Ted (Resigned 1/6/2011).....	-	66.24	(55.38)	216.00	49,243.98	567.44	49,811.42
Galgiani.....	-	2,131.44	-	1,053.28	239,293.93	27,378.98	266,672.91
Garrick.....	-	2,480.68	729.60	6,674.87	228,218.54	25,392.94	253,611.48
Gatto.....	681.30	4,277.21	223.38	3,203.65	260,613.05	28,159.21	288,772.26
Gordon.....	75.00	879.10	-	1,122.03	254,828.28	28,159.21	282,987.49
Gorell.....	-	1,639.30	134.73	3,580.96	248,153.32	10,639.50	258,792.82
Grove.....	587.90	2,105.52	586.64	3,752.07	216,173.80	26,953.40	243,127.20
Hagman.....	-	1,502.79	-	11,760.65	267,034.93	27,804.56	294,839.49
Halderman.....	-	1,728.43	206.84	3,419.91	202,883.19	26,669.68	229,552.87
Hall.....	1,252.61	1,875.08	895.80	6,428.44	301,756.59	26,740.61	328,497.20
Harkey.....	31.85	1,599.15	-	2,494.42	255,524.81	27,804.56	283,329.37
Hayashi.....	-	2,006.43	1,152.01	6,608.38	211,870.23	28,159.21	240,029.44
Hernández, Roger.....	881.87	3,560.86	-	1,924.63	249,930.57	28,159.21	278,089.78
Hill.....	170.00	1,621.98	35.00	2,979.25	236,474.52	27,733.63	264,208.15

TABLE II C
Member Expenditures
12/1/2010 - 9/30/2011 (10 Months)

Member	Furniture & Equipment *	Office Supplies	Subscr. & Publications	Misc. Services	TOTAL	Member Per Diem (Gen. Fund)	TOTAL EXP. (ALL FUNDS)
Huber.....	75.00	2,074.37	384.20	2,086.44	212,039.90	23,903.41	235,943.31
Hueso.....	-	1,643.62	261.12	1,492.35	247,921.09	28,159.21	276,080.30
Huffman.....	-	1,827.82	176.40	1,428.80	231,056.93	27,733.63	258,790.56
Jeffries.....	-	1,519.89	-	1,534.46	278,381.51	27,095.26	305,476.77
Jones, Brian.....	50.00	3,951.01	29.13	2,412.35	220,775.35	27,378.98	248,154.33
Knight.....	-	956.56	218.40	2,655.53	227,362.82	28,088.28	255,451.10
Lara.....	412.08	4,736.77	-	11,639.24	328,942.15	28,159.21	357,101.36
Logue.....	-	825.13	1,010.83	1,198.19	241,642.75	28,088.28	269,731.03
Lowenthal, Bonnie.....	-	2,722.86	1,608.62	1,572.21	241,743.89	28,159.21	269,903.10
Ma.....	1,606.80	5,453.01	1,295.91	8,530.18	286,076.86	28,159.21	314,236.07
Mansoor.....	699.25	1,670.80	-	3,344.00	249,018.14	28,230.14	277,248.28
Mendoza.....	-	4,011.62	735.89	10,009.90	270,710.75	27,915.77	298,626.52
Miller, Jeff.....	-	2,246.07	54.86	4,020.65	270,196.33	28,230.14	298,426.47
Mitchell.....	304.07	3,834.08	1,229.19	3,460.50	292,099.49	27,449.91	319,549.40
Monning.....	-	1,459.18	1,862.24	3,457.54	235,093.82	28,172.34	263,266.16
Morrell.....	-	2,711.95	451.53	12,191.78	208,457.99	27,804.56	236,262.55
Nestande.....	-	804.58	1,862.52	7,244.07	270,254.55	27,946.42	298,200.97
Nielsen.....	75.00	1,823.73	508.67	3,275.70	283,880.56	28,230.14	312,110.70
Norby.....	-	3,286.57	1,433.74	1,716.29	226,284.15	28,230.14	254,514.29
Olsen.....	1,383.86	1,717.34	888.44	3,775.10	231,212.40	27,946.42	259,158.82
Pan.....	197.55	2,352.21	117.00	2,794.40	256,716.37	-	256,716.37
Perea.....	225.00	3,385.52	942.42	3,208.41	217,857.33	28,159.21	246,016.54
Pérez, John.....	289.00	3,632.42	-	1,446.02	253,031.21	28,159.21	281,190.42
Pérez, V. Manuel.....	25.67	3,397.41	817.01	3,487.33	262,986.06	28,230.14	291,216.20
Portantino.....	-	1,166.58	447.83	1,424.58	329,322.85	26,456.89	355,779.74
Silva.....	-	915.67	-	1,744.00	264,707.73	28,230.14	292,937.87
Skinner.....	418.53	4,084.23	2,048.46	4,764.89	212,501.26	28,159.21	240,660.47
Smyth.....	-	1,074.23	50.86	1,036.17	253,470.58	27,662.70	281,133.28
Solorio.....	345.35	2,285.53	369.01	8,679.23	284,707.71	28,159.21	312,866.92
Swanson.....	75.00	2,530.01	2,306.03	3,137.73	172,057.61	28,159.21	200,216.82
Torres.....	32.50	2,439.96	263.25	2,353.90	233,945.34	27,591.77	261,537.11
Valadao.....	75.00	641.06	482.32	3,282.55	217,617.85	28,230.14	245,847.99
Wagner.....	-	2,739.53	167.38	5,322.66	237,799.35	28,088.28	265,887.63
Wieckowski.....	-	1,597.67	1,438.21	1,907.03	210,619.96	28,159.21	238,779.17
Williams.....	240.00	2,016.41	182.35	5,924.51	284,743.27	27,733.63	312,476.90
Yamada.....	75.00	3,164.50	1,929.95	2,417.56	180,671.67	-	180,671.67
Retired.....	-	1,605.29	905.43	660.72	42,134.14	-	42,134.14
TOTALS.....	\$18,983.17	\$210,641.99	\$52,500.48	\$289,900.29	\$19,716,092.90	\$2,091,353.53	21,807,446.43

NOTE: Asterisk (*) indicates that expenditure includes committee- or leadership-incurred expenses as well as Member-related expenditures.

TABLE III
Committee Expenditures
12/1/2010 - 9/30/2011 (10 Months)

<i>Committee</i>	<i>Staff Salary</i>	<i>Staff Travel</i>	<i>Car Rental</i>	<i>Postage</i>	<i>Freight</i>	<i>Telephone</i>	<i>Telegraph</i>	<i>Subscr. & Publications</i>	<i>Office Supplies</i>	<i>Misc. Services</i>	<i>TOTAL EXP.</i>
Accountability & Administrative Review.....	\$423,812.71	\$875.78	\$44.03	\$0.88	\$14.40	-	-	\$68.68	\$1,433.60	\$1,092.85	\$427,342.93
Aging & Long-Term Care.....	333,029.64	257.66	-	28.04	-	\$2,378.97	-	226.20	657.42	705.84	337,283.77
Agriculture.....	369,084.37	122.82	133.74	0.88	-	620.03	-	85.85	619.56	164.04	370,831.29
Appropriations.....	1,169,139.10	13,859.27	193.14	24.65	-	1,541.95	-	-	4,234.18	244.70	1,189,236.99
Arts, Entertainment, Sports, Tourism, & Internet Media.....	262,423.50	2,097.12	193.92	10.90	-	122.95	-	1,001.09	541.37	860.50	267,251.35
Banking & Finance.....	340,032.08	1,432.45	75.29	-	-	155.62	-	2,917.24	285.69	244.70	345,143.07
Budget.....	1,266,483.23	3,729.81	88.73	8.32	-	3,851.42	-	351.00	2,248.56	1,202.80	1,277,963.87
* No. 1-Health & Human Services.....	209,417.77	3,255.38	47.36	-	-	-	-	-	-	48.94	212,769.45
* No. 2-Education Finance.....	193,948.40	460.00	-	-	-	447.69	-	-	-	488.95	195,345.04
* No. 3-Resources.....	211,199.59	-	-	-	-	42.59	-	-	-	195.76	211,437.94
* No. 4-State Administration.....	117,847.95	2,338.36	253.11	-	-	117.74	-	-	-	48.94	120,606.10
* No. 5-Information Technology/Transportation.....	296,550.47	3,301.69	-	-	-	742.81	-	-	-	97.88	300,692.85
Business, Professions, & Consumer Protection.....	588,149.70	1,375.81	-	-	-	735.47	-	552.65	-	521.05	591,334.68
Education.....	690,497.83	2,014.94	53.47	21.98	-	797.57	-	469.15	293.52	1,216.60	695,365.06
Elections & Redistricting.....	363,175.88	287.47	-	5.36	-	150.59	-	353.07	507.61	339.59	364,819.57
Environmental Safety & Toxic Materials.....	340,023.63	1,061.74	181.95	7.65	7.45	1,456.18	-	429.21	796.61	139.52	344,103.94
Governmental Organization.....	381,253.64	605.86	88.06	1.32	-	547.89	-	-	437.55	420.43	383,354.75
Health.....	679,069.18	1,356.23	-	41.65	117.13	562.80	-	781.53	1,505.75	195.76	683,630.03
Higher Education.....	439,725.04	8,175.70	43.63	0.44	-	559.69	-	401.19	296.06	400.99	449,602.74
Housing & Community Development.....	431,441.50	5,288.44	567.82	31.67	-	545.87	-	238.00	412.86	490.53	439,016.69
Human Services.....	545,894.27	2,612.12	-	14.69	-	835.03	-	135.42	1,064.16	202.73	550,758.42
Insurance.....	520,234.68	1,277.75	-	3.52	-	599.18	-	114.40	255.45	533.66	523,018.64
Jobs, Economic Development, & the Economy.....	476,019.14	4,076.36	395.03	19.33	-	467.00	-	-	747.34	480.35	482,204.55
Judiciary.....	682,937.33	788.13	109.85	12.91	8.58	1,630.49	-	1,349.32	525.13	2,439.65	689,801.39
Labor & Employment.....	561,914.82	6,634.81	128.73	52.97	-	385.41	-	653.20	477.92	623.59	570,871.45
Local Government.....	226,203.32	-	-	13.36	-	388.32	-	941.56	669.87	256.25	228,472.68
Natural Resources.....	544,036.90	359.84	32.61	5.96	7.01	590.61	-	537.65	754.51	450.86	546,775.95
Public Employees, Retirement, & Social Security.....	399,405.68	3,147.85	-	9.82	-	217.13	-	491.17	283.25	285.16	403,840.06
Public Safety.....	655,787.75	219.94	238.53	15.53	-	828.35	-	1,152.28	901.95	2,483.25	661,627.58
Revenue & Taxation.....	441,245.42	993.07	-	6.98	3.81	806.36	-	3,628.83	959.89	406.53	448,050.89
Transportation.....	605,519.38	217.40	-	43.24	-	668.92	-	312.06	653.37	433.64	607,848.01
Utilities & Commerce.....	340,554.58	2,923.73	-	12.08	-	860.41	-	1,520.00	1,183.55	341.93	347,396.28
Utilities & Commerce - Vice-Chair.....	22,218.00	-	-	-	-	-	-	-	-	48.49	22,266.49
Veterans Affairs.....	107,415.77	108.10	-	4.57	-	148.55	-	-	616.39	159.28	108,452.66
Water, Parks, & Wildlife.....	557,378.96	-	-	5.72	-	680.68	-	114.40	529.46	317.17	559,026.39
<i>Special & Select Committees</i>											
Innovation & the Bay Area Economy.....	95,156.00	-	-	-	-	-	-	-	-	48.94	95,204.94
Joint Fisheries and Aquaculture.....	60,998.18	1,857.23	-	-	-	-	-	-	-	48.94	62,904.35
Joint Legislative Audit.....	244,184.78	3,339.09	88.13	82.95	20.09	732.87	-	800.40	1,010.64	457.29	250,716.24
Joint Sunset Review.....	296,180.68	97.54	-	-	-	-	-	-	-	398.08	296,676.30
Legislative Ethics.....	239,852.56	3,108.35	374.86	0.44	-	157.29	-	1,689.83	-	458.94	245,642.27
Preservation of California's Entertainment Industry.....	207,217.04	-	-	-	-	-	-	-	-	48.94	207,265.98
Regional Approaches to Addressing the State's Water Crisis	92,034.00	1,116.42	-	-	-	-	-	-	-	48.49	93,198.91
San Diego Trade, Tourism, & Job Creation.....	108,047.09	903.27	-	-	-	-	-	-	-	97.43	109,047.79
TOTALS.....	\$17,136,741.54	\$85,677.53	\$3,331.99	\$487.81	\$178.47	\$25,374.43	\$0.00	\$21,315.38	\$24,903.22	\$20,189.96	\$17,318,200.33

* Subcommittee of Standing Committee.

TABLE IV
Leadership Expenditures
12/1/2010- 9/30/2011 (10 Months)

<i>Leadership</i>	<i>Staff Salary</i>	<i>Staff Travel</i>	<i>Car Rental</i>	<i>Postage</i>	<i>Freight</i>	<i>Telephone</i>	<i>Tele- graph</i>	<i>Subscr. & Publications</i>	<i>Office Supplies</i>	<i>Misc. Services</i>	<i>TOTAL EXP.</i>
Speaker.....	\$393,214.89	\$1,394.20	\$126.52	-	-	\$15,619.95	-	\$3,952.93	\$10,137.92	\$12,647.17	\$437,093.58
Speaker pro Tempore.....	289,001.56	1,348.60	-	-	-	11.60	-	-	-	911.45	291,273.21
Assistant Speaker pro Tempore.....	244,327.97	-	44.03	-	-	-	-	-	-	48.94	244,420.94
Chair, Rules Committee.....	276,776.51	433.03	-	-	-	222.86	-	-	-	375.31	277,807.71
Member of Rules - Alejo.....	177,076.07	1,331.28	-	-	-	-	-	-	-	195.31	178,602.66
Member of Rules - Butler.....	150,174.29	985.16	264.20	-	-	-	-	-	-	194.86	151,618.51
Member of Rules - Carter.....	291,485.63	1,807.06	-	-	-	-	-	-	-	-	293,292.69
Member of Rules - Davis.....	168,256.98	-	-	-	-	-	-	-	-	195.76	168,452.74
Member of Rules - Hueso.....	191,683.00	-	-	-	-	-	-	-	-	48.49	191,731.49
Member of Rules - Mendoza.....	162,763.00	-	-	-	-	-	-	-	-	193.96	162,956.96
Member of Rules - Williams.....	189,465.24	1,043.03	-	-	-	-	-	-	-	242.90	190,751.17
Democratic Caucus Chair.....	337,463.77	1,706.19	88.06	-	-	130.93	-	-	-	293.64	339,682.59
Democratic Whip.....	228,127.91	-	-	-	-	196.48	-	-	-	-	228,324.39
Asst. Democratic Whip.....	152,173.55	-	-	-	-	-	-	-	-	-	152,173.55
Majority Floor Leader.....	401,763.27	3,242.56	362.34	-	-	5.81	-	-	-	537.44	405,911.42
Assistant Majority Leader.....	168,996.79	277.44	44.03	-	-	49.11	-	-	-	390.17	169,757.54
Majority Policy Leader.....	75,406.00	203.40	-	-	-	-	-	-	-	48.94	75,658.34
Asian Pacific Islander Caucus.....	70,524.00	2,750.79	44.03	\$39.52	\$30.92	282.15	-	354.09	1,067.32	260.68	75,353.50
Black Caucus.....	8,334.00	-	-	-	-	-	-	-	-	-	8,334.00
Latino Legislative Caucus.....	98,269.00	1,514.58	-	-	-	52.71	-	-	-	227.49	100,063.78
Lesbian, Gay, Bisexual, & Transgender Caucus.....	32,796.00	-	-	-	-	-	-	-	-	-	32,796.00
Women's Legislative Caucus.....	51,728.25	-	-	1.76	-	-	-	-	-	48.94	51,778.95
TOTALS.....	\$4,159,807.68	\$18,037.32	\$973.21	\$41.28	\$30.92	\$16,571.60	\$0.00	\$4,307.02	\$11,205.24	\$16,861.45	\$4,227,835.72

TABLE V
Support Services Expenditures
12/1/2010 - 9/30/2011 (10 Months)

	<i>Staff Salary</i>	<i>Staff Travel & Per Diem</i>	<i>Car Rental</i>	<i>Telephone</i>	<i>Tele- graph</i>	<i>Postage</i>	<i>Freight</i>	<i>Furniture & Equipment</i>	<i>Office Supplies</i>	<i>Subscr. & Publications</i>	<i>Misc. Services</i>	<i>TOTAL EXP.</i>
Rules Committee.....	\$3,200,917.92	\$34,539.55	\$36,260.75	\$19,985.71	-	\$10,326.43	\$2,120.53	\$1,818.40	\$12,194.46	\$2,660.97	\$600,922.14	\$3,921,746.86
Democratic Caucus.....	8,162,993.06	53,852.36	4,074.76	41,346.79	-	1,150.90	1,564.43	15,020.57	28,595.78	2,668.53	17,293.84	8,328,561.02
Republican Caucus.....	5,740,345.34	10,102.91	562.10	9,582.56	-	34.22	143.52	46.61	143,479.62	9,994.02	3,489.03	5,917,779.93
Reproduction Center.....	675,527.65	-	1,340.71	903.91	-	93.15	-	21,423.19	92,324.09	-	521,036.73	1,312,649.43
Chief Clerk.....	1,217,246.52	-	91.80	1,872.56	-	1,172.48	119.74	3,082.58	5,978.04	1,587.76	14,795.48	1,245,946.96
Sergeant at Arms.....	1,755,688.63	30,817.93	68,841.56	17,861.01	-	404.38	124.68	19,479.88	41,939.75	-	16,982.46	1,952,140.28
Computer Services.....	306,910.00	-	-	1,019.31	-	-	-	-	-	-	-	307,929.31
TOTALS.....	<u>\$21,059,629.12</u>	<u>\$129,312.75</u>	<u>\$111,171.68</u>	<u>\$92,571.85</u>	<u>\$0.00</u>	<u>\$13,181.56</u>	<u>\$4,072.90</u>	<u>\$60,871.23</u>	<u>\$324,511.74</u>	<u>\$16,911.28</u>	<u>\$1,174,519.68</u>	<u>\$22,986,753.79</u>

TABLE VI
General Overhead Expenditures
12/1/2010 - 9/30/2011 (10 Months)

Miscellaneous Salaries.....	\$2,874,713.64
Employee Benefits.....	35,256,777.95
Building, Rent, Maintenance, & Utilities.....	528,701.20
Office Alterations.....	0.00
Telephone.....	126,866.10
Furniture & Equipment.....	230,034.63
Office Supplies.....	40,032.18
Subscriptions, Publications, & Codes.....	747.12
Meeting Expenses.....	1,074.99
Meeting Expenses (Meals).....	25,583.67
Freight, Moving, & Delivery.....	141,193.60
Other Miscellaneous Services.....	19,719.01
Study Contracts.....	0.00
TOTALS.....	<u>\$39,245,444.09</u>

TABLE VII
Assembly Operating Fund Transfers
12/1/2010 - 9/30/2011 (10 Months)

California Community Colleges.....	\$2,000,000.00
California Conservation Corps.....	681,000.00
California Military Department.....	300,000.00
California State University.....	2,400,000.00
Department of Education.....	6,000,000.00
Department of Forestry and Fire Protection.....	2,800,000.00
Department of Parks & Recreation.....	1,122,781.79
Department of Veterans Affairs.....	220,000.00
Joint Legislative Budget Committee.....	3,769,000.00
Regents, University of California.....	4,000,000.00
TOTALS.....	<u>\$23,292,781.79</u>